

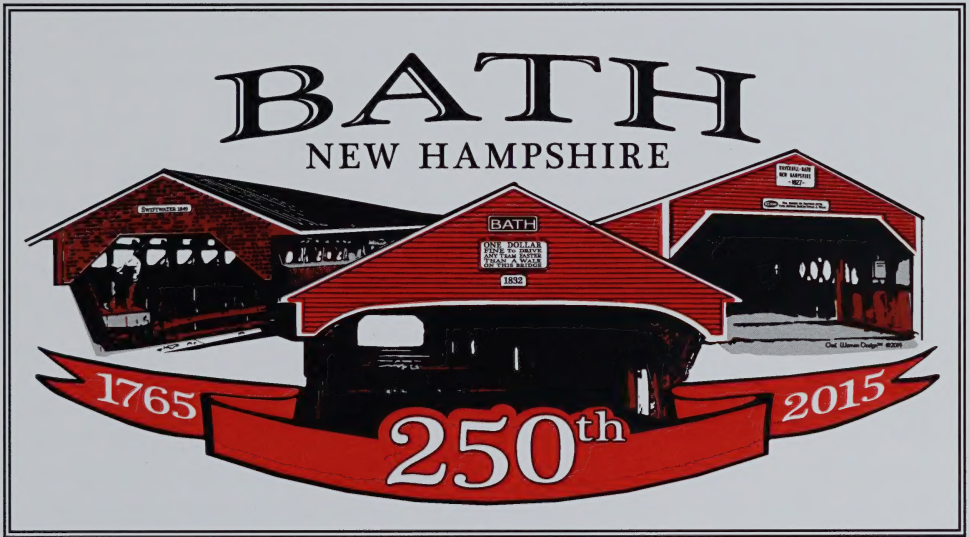
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Annual Report



Celebrating our Sestercentennial

Town of
BATH
New Hampshire

Year Ending December 31, 2014



DEDICATION

The 2014 Bath Town Report is dedicated to

Jody Youngman



This year, Jody will complete her 30th year as the Lunch Assistant at the Bath Village School. She has rarely missed a day of work and enjoys interacting with the students and working with the school staff. Imagine all the generations of our children she has watched grow up during that time!

Jody was born and raised here in Bath. She is happily married to Gary Youngman. They have two children, Ryan and Tara, and five grandchildren, who are her biggest passion. When she's not working or caring for her family, she spends time with her Dad at the Grafton County Nursing Home or works part-time at the Brick Store.

Congratulations and Thank You for your service to our community.



Town of Bath, New Hampshire

ANNUAL REPORT

of the Town Officers
Year Ending December 31, 2014

TABLE OF CONTENTS

Town Officers	2
Results of the 2014 Bath Warrant	4
Results of the 2014 Special Town Meeting Warrant.....	10
Town Meeting Warrant	12
Budget – Revenue	14
Budget – Expenditures	15
Selectmen’s Report.....	17
Auditor’s Report.....	18
Bath 250 th Celebration.....	18
Town Clerk’s Report.....	19
Tax Collector’s Report	20
Treasurer’s Report.....	22
Village Water Account, Town Forest, Fire Department Maintenance, Old Home Day, and Bath 250 th Celebration	26
Pettyboro Cemetery Fund.....	27
General Fund – Sweep Account	27
Conservation Fund – Money Market Account	27
Balance Sheet	28
Schedule of Town Property	29
Summary of Inventory.....	29
Tax Rate	29
Comparative Statement of Appropriations & Expenditures	30
Summary of Payments.....	32
Detailed Statement of Payments.....	34
Trustees of the Trust Funds	42
Public Library.....	45
Librarian’s Report	46
Police Report.....	48
Emergency Management	49
Fire Department.....	50
Road Agent’s Report	51
Highway Block Grant Aid.....	52
Cemetery Commissioners’ Report	53
Historical Society	54
Conservation Commission	55
Planning Board.....	56
Zoning Board of Adjustment.....	56
Vital Statistics	57
Annual Report of Bath School District.....	59

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TOWN OFFICERS

Board of Selectmen

DIANNA ASH (Term expires 2015)
ALAN RUTHERFORD (Term expires 2016)
CHARLES MACCINI (Term expires 2017)

Administrative Assistant

PAMELA MURPHY

Town Clerk and Tax Collector

PATRICIA WOODS
CARMEN GRAHAM, DEPUTY

Treasurer

ALDEN MINOT
MICHAEL HALSEY, DEPUTY

Moderator

THOMAS A. RAPPA

Auditor

ROGER FOURNIER

Fire Chief

WILLIAM MINOT

Chief of Police

RICHARD TYLER

Fire Warden

GARY GAGNON

Animal Control Officer

Highway Agent

MORRIS BONOR

Emergency Management

LINDA LAUER

Health and Welfare

KAREN FESLER

Building Inspector

Trustees of the Trust Funds

BENJAMIN HARRINGTON (2015)
MICHAEL LUSBY (2016)
LOUISE ROY (2017)

Supervisors of the Checklist

CATHERINE ARMSTRONG (2016)
SARAH RICKEY (2018)
JOYCE ROY (2020)

Cemetery Commissioners

SANDRA PETERS (2015)
WILLIAM ASH (2016)
DALE FULLERTON (2017)

Library Trustees

TERESA TITORENKO (2015) MACAIRE STEIN (2017)
VIRGINIA BURLEIGH (2015) AMY GALL (2017)
SARAH RICKEY (2016)

Library Director

BERNIE PROCHNIK
KATHIE BONOR, Assistant

Planning Board

DIANNE RAPPA, Chairman
TIM DONELON
KAREN FESLER
CHARLIE GREEN
GERALD GRISWOLD
OLIVER BROOKS

Zoning Board of Adjustment

STEPHEN WHITNEY
ALEX SUTHERLAND
ROBERT BOUTIN
ROBERT POOR
Vacancy

Conservation Commission

BRUCE BARNUM, Chairman
HARRY WOODS
LINDA MICHELSEN
KAREN FESLER
LINDA LAUER

Budget Committee

ALBERT LACKIE
RICHARD WALLING
RICHARD LONG
WILLIAM ASH
STEVEN STROUT
Vacancy

ADDITIONAL INFORMATION

Board Meetings

Date and Time

Selectmen.....	1 st and 3 rd Wednesday of Month	7:00 pm
Planning Board	3 rd Wednesday of Month.....	7:00 pm
Zoning Board	3 rd Tuesday of Month (as needed)	7:00 pm
Conservation Commission	Last Wednesday of Month.....	7:00 pm
Library Trustees	3 rd Wednesday of Month.....	5:00 pm

BATH PUBLIC LIBRARY HOURS

Tuesday.....9:00 - 12:00 noon 1:00 - 6:00 pm
Thursday.....9:00 - 12:00 noon 1:00 - 6:00 pm
Saturday 9:00 - 12:00 noon
(note - Library closes at 5:00 pm during winter months)

Children's Story Hours

Tuesday 10:00 am - Pre-school through Grade 3
Thursday 10:00 am - Grades 4 and up

Summer Reading Program

Tuesday 10:30 am - month of July

Book Club - 2nd Thursday of Month 6:00 pm
(note - 5:00 pm during winter months)

RESULTS OF THE 2014 TOWN MEETING WARRANT

March 11, 2014

The Annual Meeting of the voters of the Town of Bath was held March 11, 2014 at the Bath Village School Cafetorium. Moderator Thomas Rappa, Jr. called the meeting to order at 7:00 PM. The Pledge of Allegiance was given.

Gary Gagnon was presented The Fireman of the Year award by Bath Fire Chief William Minot. He was recognized for his many accomplishments. He is a Lieutenant in the Bath Fire Department, the Bath Forest Fire Warden, a New Hampshire Special Deputy Forest Fire Warden, a Paramedic, a member of the Bath Fire Department Ice Rescue Team, and has been a part of many forest fire teams that have responded to forest fires across the United States and Canada.

Linda Lauer, representing the Friends of Bath, honored Beverly Woods-Wilson with an award for service to her town and community. Bev served as the Town Clerk/Tax Collector for thirty-four years and as Deputy Town Clerk/Tax Collector for three years. She has held offices in the Pine Grove Grange, the Rebecca Lodge, the Friends of Bath, and has been a long time member of the Bath Congregational Church and Women's Fellowship. Bev always has a smile and a cherry "Hello Sunshine" for us all. A plaque will be presented to her at a later date as she was unable to attend town meeting (a first for her) because of illness.

The Moderator explained the procedures that would be followed throughout the meeting. He also suggested that voters make their motions on the Articles, dispense with the seconding of motions, have their discussions, and vote on the motions. A voice vote was taken on his suggestion and the ayes prevailed. Robert Cope made the motion to waive the reading of the entire warrant at this time and read the warrant, Article by Article, as each Article is addressed. A voice vote was taken and the ayes prevailed.

ARTICLE 1. To choose a Moderator for two years, a Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years, one Cemetery Commissioner for three years, one Auditor for one year, one Supervisor of the Checklist for six years and other necessary officers for the ensuing year.

MODERATOR for TWO YEARS: Susan Rowley nominated Thomas Rappa, Jr. Rick Walling made a motion that the nominations close and the Clerk cast one ballot for Thomas Rappa, Jr. A voice vote was taken, motion carried. The Town Clerk administered the Oath of Office.

TOWN CLERK-TAX COLLECTOR for ONE YEAR: Linda Lauer nominated Patricia Woods. Colleen Strout made a motion that the nominations close and the Moderator cast one ballot for Patricia Woods. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

TREASURER for ONE YEAR: Rick Walling nominated Alden Minot. Rick Walling made a motion that the nominations close and the Clerk cast one ballot for Alden Minot. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

SELECTMAN for THREE YEARS: Alan Rutherford nominated Charles Maccini. Rick Walling made the motion that the nominations close and the Clerk cast one ballot for Charles Maccini. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

TRUSTEE OF THE TRUST FUNDS for THREE YEARS: Alan Rutherford nominated Louise Roy. Rick Walling made the motion that the nominations close and the Clerk cast one ballot for Louise Roy. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

TWO LIBRARY TRUSTEES for THREE YEARS: Peter Slattery nominated Macaire Stein for one position. Macaire Stein nominated Amy Gall for the second position. Rick Walling made the motion that the nominations close and the Clerk cast one ballot for Macaire Stein for one position and one ballot for Amy Gall for the second position. A voice vote was taken, motion carried. The Moderator administered the Oath of Office to each Trustee.

CEMETERY COMMISSIONER for THREE YEARS: Sandy Peters nominated Dale Fullerton. As he was not present, the Selectmen were asked if he would take the position. They said he had notified them that he would. Rick Walling made the motion that the nominations close and the Clerk cast one ballot for Dale Fullerton. A voice vote was taken, motion carried. The Oath of Office will be administered at a later date.

AUDITOR for ONE YEAR: Alan Rutherford nominated Roger Fournier. As he was not present, the Selectmen were asked if he would take the position. They said he had notified them that he would. Rick Walling made the motion that the nominations close and the Clerk cast one ballot for Roger Fournier. A voice vote was taken, motion carried. The Oath of Office will be administered at a later date.

SUPERVISOR of the CHECKLIST for SIX YEARS: Catherine Armstrong nominated Joyce Roy. Rick Walling made the motion that the nominations close and the Clerk cast one ballot for Joyce Roy. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

ARTICLE 2. To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto.

Nancy Lusby made the motion to accept the reports of officers and agents heretofore chosen and to pass any vote relating thereto as written, in the Town Report. There was no discussion. A voice vote was taken, motion carried.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of **\$1,103,322** which represents the Operating Budget. Said sum does not include special or individual articles addressed. The Selectmen recommend this appropriation.

Rick Walling made the motion to raise and appropriate the sum of **\$1,103,322** which represents the Operating Budget. Said sum does not include special or individual articles addressed. There was no discussion. A voice vote was taken, motion carried.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$20,000 for the Capital Reserve Fund for the acquisition of new Road Maintenance Equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated. The Selectmen recommend this appropriation.

Robert Cope made the motion to raise and appropriate the sum of \$20,000 for the Capital Reserve Fund for the acquisition of new Road Maintenance Equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated. There was no discussion. A voice vote was taken, motion carried.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$5,000 for the Capital Reserve Fund for the future revaluation of the Town. The Selectmen recommend this appropriation.

Rick Walling made a motion to raise and appropriate the sum of \$5,000 for the Capital Reserve Fund for the future revaluation of the Town. Velma Ide asked the Selectmen for a cost estimate of the revaluation and was told it would be about \$40,000 at this time. A voice vote was taken, motion carried.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$5,000 for the Capital Reserve Fund for the future purchase of the Fire Department vehicles. The Selectmen recommend this appropriation.

Rick Walling made the motion to raise and appropriate the sum of \$5,000 for the Capital Reserve Fund for the future purchase of Fire Department vehicles. Fire Chief, William Minot made the motion to amend the Article to increase the amount by \$5,000 for a total of \$10,000 for the Capital Reserve Fund for the future purchase of Fire Department vehicles. There was a voice vote taken to amend the Article. The ayes prevailed, motion amended. There was no further discussion. A voice vote was taken to approve the amended Article, motion approved.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the purchase of land and/or buildings for the Highway Department. The Selectmen recommend this appropriation.

Rick Walling made the motion to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the purchase of land and/or buildings for the Highway Department. Jackie Hamel wanted to know what properties the Selectmen were looking at for this purpose and the balance of the fund at this point. The Selectmen said they have no specific place in mind at this time and that there is a balance of \$40,074.00 in the fund. There was no further discussion. A voice vote was taken, motion carried.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$500 for the Capital Reserve Fund for Library Information and Technology. The Selectmen recommend this appropriation.

Rick Walling made a motion to raise and appropriate the sum of \$500 for the Capital Reserve Fund for Library Information and Technology. David Ricky asked what the Library expected to purchase for \$500.00. Bernie Prochnik explained that at this time

they are accumulating funds for the purchase of new technology when needed. A voice vote was taken, motion carried.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$50,000 for the previously established Capital Reserve Fund for the purpose of Road Repairs. This sum to be taken from the fund balance. The Selectmen recommend this appropriation.

Rick Walling made a motion to raise and appropriate the sum of \$50,000 for the previously established Capital Reserve Fund for the purpose of Road Repairs. This sum is to be taken from the fund balance. There was no discussion. A voice vote was taken, motion carried.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum not to exceed \$168,208 for a new Highway Department Truck and to authorize the withdrawal of \$68,208 from the Capital Reserve Fund for the acquisition of new road maintenance equipment and further to take the sum of \$100,000 from the fund balance. The Selectmen recommend this appropriation.

Rick Walling made the motion to raise and appropriate the sum not to exceed \$168,208 for a new Highway Department Truck and to authorize the withdrawal of \$68,208 from the Capital Reserve Fund for the acquisition of new road maintenance equipment and further to take the sum of \$100,000 from the fund balance. Everett Rust wanted to know what the Town is purchasing for a Highway Truck. Alan Rutherford said they are looking at a Mack and a Western Star. A voice vote was taken, motion carried.

ARTICLE 11. To see if the Town will vote to accept the Large Wind Energy System Ordinance, in its entirety, as an amendment to the Bath Town Zoning Ordinance.

Dianne Rappa, Planning Board Chairman made the motion to accept the Large Wind Energy System Ordinance, in its entirety, as an amendment to the Bath Town Zoning Ordinance. She stated that last year some brought their concerns about Large Wind Energy Systems to the Planning Board. The Planning Board spent many hours studying this issue during the year. They based much of this ordinance on the one drafted by the Town of Temple, NH. They submitted it to the North Country Council and the NH Municipal Association for their review. A public hearing was held in January and a copy of the ordinance was placed on the Town's Website. If approved, it would become part of the Bath Zoning Ordinance. Lois Lema asked where these Wind Towers could be located in Bath. Aaron Solnit felt this ordinance was basically preventing the construction of large scale wind towers in Bath. Alden Minot stated that he felt the Town should take more time and research and discuss this further. Velma Ide stated that the Planning Board has looked at this thoroughly and felt if errors were made they could be amended in future years. Tom Rappa called for a voice vote. The ayes prevailed, motion carried.

ARTICLE 12. To see if the Town will vote to extend the Moratorium for the Ground Mounted Solar Arrays in residential areas for a period of one year.

Dianne Rappa made the motion to extend the Moratorium for the Ground Mounted Solar Arrays in residential areas for a period of one year. She indicated that the Planning

Board had originally planned to have an ordinance ready for this year's Town Report, but they had simply run out of time to do so. A voice vote was taken, motion carried.

ARTICLE 13. To see if the Town will vote to instruct the Select Board to enact the following resolution to protect citizen health, safety, and quality of life; water resources and environmental quality; and local, regional and state economies with respect to the transport of crude oil through New Hampshire (by Petition).

Whereas, 18" and 24" pipelines were constructed across northern New Hampshire in 1950 and 1985, respectively, to transport imported light crude oil from Portland, Maine, to Montreal, Quebec; and

Whereas, present market conditions have substantially reduced demand for transporting imported light crude oil inland from the Atlantic coast; and

Whereas, abundant production of heavy crude and tar sands oil in western North America has created a market for transportation of these oils to Atlantic ports; and

Whereas, these market conditions suggest that reversing the direction of flow on the above mentioned pipelines could become economically profitable for corporations in the foreseeable future; and

Whereas, spills of diluted tar sands oil create more costly and difficult clean-up challenges than conventional oil spills, including public health risks from toxic fumes and long-term water and riverbed contamination from sunken oil; and

Whereas, a significant spill of any petroleum product along the pipeline Right-of-Way in New Hampshire would have a devastating effect on the economy and environment, including property values, business, tourism, recreation, hunting and fishing; and

Whereas, pipeline age and the hydraulic stresses resulting from reversal of flow can contribute to the likelihood of a spill; and

Whereas, existing technologies and practices for inspecting pipeline integrity have failed to prevent catastrophic pipeline failures;

NOW, THEREFORE, BE IT RESOLVED:

1. That the Town expresses its opposition to the transport of tar sands oil through New Hampshire, and its deep concern about the economic, environmental, and public health risks of such transport; and
2. That the Town strongly encourages the New Hampshire General Court and the U.S Congress to take all reasonable steps to ensure that any proposed flow reversal of the Portland-Montreal pipeline receives thorough review at both the state and federal levels of economic, environmental, and public health and safety impacts, including the impact of spills; and
3. That the Town transmit a copy of this resolution to all relevant state, federal and other pertinent entities.

Tom Rappa read the beginning part of the Article dispensing with the reading of the **Whereas's**. Aaron Solnit asked if there was a pipeline in Bath. Karen Fesler stated that we do have a couple in New Hampshire. The Portland-Montreal Pipeline extends through a portion of northern Vermont before crossing the Connecticut River just south of Lancaster, then passing through Jefferson, Randolph, Gorham and Shelburne. This Article is on 50 Town Warrants in the State, and is basically a resolution whereby the Town expresses its opposition to the transport of tar sands oil through New Hampshire and encourages the New Hampshire General Court and the U.S. Congress to take all reasonable steps to ensure that any proposed flow reversal of the Portland-Montreal pipeline receives thorough review at both the State and Federal levels of economic, environmental, and public health and safety impacts, including the impact of spills. Rick Walling made a motion to instruct the Select Board to enact the resolution in its entirety as it is written in Article 13. Russ Armstrong stated that he felt there were inaccuracies in the Article. A voice vote was taken, motion carried.

ARTICLE 14. To transact any other business that may legally come before this meeting.

Moderator, Tom Rappa thanked all those who helped with the Special Election for Executive Council, and thanked Sarah Ricky and Becky Baldwin for providing the meals for those that worked at the polls.

Bernie Prochnik announced that she is the chairman and Scott Solinsky is vice chairman of the committee for the 250th celebration of the Town of Bath which will be in 2015. Their first meeting will be March 26th in the 4-H room at 6:30 PM. All are welcomed and encouraged to bring their ideas.

Janet Surette Mills encouraged all to attend the School Meeting Thursday night March 13th.

William Minot reminded all residents to check the batteries in their smoke detectors as well as the vents of their dryers and pellet stoves.

Velma Ide said the Historical Society will now meet at their newly acquired house at a new time, 1:30 PM.

Rick Walling made a motion to adjourn the meeting. A voice vote was taken, motion carried. The Meeting adjourned at 8:10 pm.

Respectfully submitted,
Patricia Woods

RESULTS OF THE 2014 SPECIAL TOWN MEETING WARRANT

TOWN OF BATH

October 28, 2014

A Special Town Meeting was held on October 28, 2014 at the Bath Village School Cafetorium. Moderator Thomas Rappa called the meeting to order at 7:00 PM. The Pledge of Allegiance was given. He read the following Special Warrant Article that was to be considered.

ARTICLE 1. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars \$200,000 for the purchase of a parcel of land and buildings located at 637 Rum Hill Road (Route 302/10) in the Town of Bath to be used by the Town's Highway Department; the sum of \$40,000 to come from the "Capital Reserve Fund for the Purchase of Land and/or Buildings for the Highway Department" established for this purpose and to authorize the issuance of not more than \$160,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and also to authorize the Town's Selectmen to take all actions as are necessary and proper to acquire the parcel. The Selectmen recommend this appropriation. This vote shall require the support of 2/3 of the ballots cast to pass.

Robert Harris made a motion to accept the Article as read. Charlie Green seconded the motion. The Moderator announced to the voters that the vote would be by paper ballot, that the polls would be open for 1 hour, and that for the Article to pass, a 2/3 majority of the votes cast must be yes.

The Moderator asked if there was any discussion on the above Article. Charlie Green asked the Selectboard to explain why they support this action. Selectboard member Charles Maccini explained that the Town has spent the last 3 years researching for a property on which to locate a new Town Garage, salt shed, gravel and sand storage. The present salt storage shed is much too close to the river and in poor condition. It will need to be replaced soon in a different location. The Board was hoping to find a site closer to West Bath. The reclamation of the current gravel pit on the proposed site will not have to be done if the Town purchases the property; otherwise the Town will have to pay for the reclamation of the pit. The Board is looking into the possibility of selling the modular house on the property, and using the existing foundation with some modification for salt storage. Wini Matteson asked if the property had been appraised. Alan Rutherford stated that it had not been appraised but that the assessed value was \$258,500.00. Robert Harris asked if any research had been done concerning the market value of the house if it was to be moved. Alan Rutherford answered that they had no information on the matter at the time. Tim Donelon asked if there were any wetlands on the site. Charles Maccini replied that there were no wetlands on the property. William Matteson and Charles Nelson were concerned about the closeness of the proposed salt shed to the river. Alan Rutherford stated that the distance from the salt shed to the river is more than the 300 foot requirement and the salt will be in a contained site. There will be no leaching. Mary Stapleton asked if taxes would increase if this property is purchased. Alan Rutherford replied the Town has no debt at this time, and that the annual payment would be approximately \$20,000.00 a year for 10 years. If this Article passes, it would have no

effect on this year’s tax bills. Dianne Rappa questioned why the Town is not including proposed funds for the construction of a new Town Garage in this Article now. Charles Maccini stated that this property would house salt, sand, and gravel storage as well as a new Town Garage in the future. The existing driveway has good access onto Route 302 and finance rates are low at this time.

William Minot spoke for the proposal. He stated that there is limited land available for sale along Route 302 that is level and not floodplain. He felt the proposal was sensible and that the site would be centrally located and out of the Village District. He noted that today everything is delivered by tractor trailers and this site could accommodate them. He felt the present Town Garage site could be used as a parking lot for the village. Numerous voters expressed their opinions on the availability of another site on Riverbend Road. The Selectboard responded that the Town would be unable to locate there because the site was located on a private road. Also, the existing buildings were of no use to the Town. Randall Burt believes that the useable gravel on the Riverbend Road site would pay for the lot in only a few years. Robert Harris made a motion to call the question. Charlie Green seconded the motion. Moderator Thomas Rappa reminded the voters that a “yes” vote would be a vote for the passage of the Article. Yes/No ballots were passed out to the voters at 7:28 PM. At 8:28 PM the ballot box was turned. Ballots were counted. A total of 51 votes were cast, 31, “yes” and 20 “no” votes. Article 1 failed to receive the required 34 “yes” votes to pass. Article defeated.

ARTICLE 2. To transact any other business that may legally come before the Meeting. There was no other business discussed.

The Meeting adjourned at 8:35 PM.

Respectfully submitted,

Patricia Woods
Town Clerk.

TOWN OF BATH TOWN MEETING WARRANT

To the Inhabitants of the Town of Bath qualified to vote on Town Affairs. You are notified to meet at the Bath Village School Cafetorium on Tuesday, March 10, 2015 at seven o'clock in the evening to act upon the following subjects:

ARTICLE 1. To choose a Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years, one Cemetery Commissioner for three years, and other necessary officers for the ensuing year.

ARTICLE 2. To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum not to exceed \$196,605 for a Fire Department Tank Truck and to authorize the withdrawal of \$26,605 from the Capital Reserve Fund for the purchase of Fire Department vehicles and further to authorize the issuance of the sum of not more than \$170,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon. The Selectmen recommend this appropriation. This vote shall require the support of 2/3 of the ballots cast to pass.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$200,000 for the purchase of a parcel of land and buildings located at 637 Rum Hill Road (Route 302/10) in the Town of Bath to be used by the Town's Highway Department; the sum of \$40,000 to come from the Capital Reserve Fund for the Purchase of Land and/or Buildings for the Highway Department established for this purpose and to authorize the issuance of not more than \$160,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and also to authorize the Town's Selectmen to take all actions as are necessary and proper to acquire the parcel. The Selectmen recommend this appropriation. This vote shall require the support of 2/3 of the ballots cast to pass.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$1,195,038 which represents the operating budget. Said sum does not include special or individual articles addressed. The Selectmen recommend this appropriation.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$20,000 for the Capital Reserve Fund for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated. The Selectmen recommend this appropriation.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$5,000 for the Capital Reserve Fund for the future revaluation of the Town. The Selectmen recommend this appropriation.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$5,000 for the Capital Reserve Fund for the future purchase of Fire Department vehicles. The Selectmen recommend this appropriation.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the purchase of land and/or buildings for the Highway Department. The Selectmen recommend this appropriation.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$4,000 for the Capital Reserve Fund for Library Information and Technology. The Selectmen recommend this appropriation.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$15,000 for the Capital Reserve Fund for the purpose of road repairs. The Selectmen recommend this appropriation.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$5,000 for the Town’s 250th Celebration. The Selectmen recommend this appropriation.

ARTICLE 13. To transact any other business that may legally come before this meeting.

Board of Selectmen
Dianna Ash
R. Alan Rutherford
Charles Maccini

BUDGET OF THE TOWN OF BATH – REVENUE

Sources of Revenue	Estimated 2014	Actual 2014	Estimated 2015
Taxes:			
3180 Resident Taxes	\$ 6,040.00	\$ 5,310.00	\$ 6,000.00
3185 Yield Taxes	33,428.00	32,031.00	8,500.00
3186 Payment in Lieu of Taxes	175,277.00	175,064.00	175,000.00
3190 Interest & Penalties on Delinquent Taxes	63,000.00	65,525.00	26,000.00
3187 Excavation Tax (.02 cents per cu. yd.)	410.00	385.00	25.00
Licenses, Permits and Fees:			
3220 Motor Vehicle Permit Fees	180,000.00	185,927.00	180,000.00
3290 Other Licenses, Permits & Fees	3,300.00	3,781.00	3,300.00
From State:			
3352 Meals & Rooms Tax Distribution	52,357.00	52,357.00	52,000.00
3353 Highway Block Grant	78,463.00	78,692.00	79,000.00
3359 Other (Including Railroad Tax)	-0-	3,425.00	-0-
Charges for Services:			
3401-3406 Income From Departments	2,000.00	2,180.00	2,000.00
3409 Other Charges	7,375.00	7,375.00	8,175.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	11,000.00	2,505.00	2,000.00
3502 Interest on Investments	1,500.00	1,965.00	1,700.00
3503-3509 Other	6,000.00	24,273.00	48,000.00
Interfund Operating Transfers In:			
3914 Water – (Offset)	15,000.00	19,443.00	19,000.00
3915 Capital Reserve Funds	68,208.00	68,208.00	66,605.00
3916 Trust & Fiduciary Funds	44.00	44.00	36.00
Other Financing Sources:			
3934 Proc from Long Term Bonds & Notes	-0-	-0-	330,000.00
Amount Voted From Fund Balance	150,000.00	140,292.00	-0-
Estimated Fund Balance to Reduce Taxes	-0-	50,000.00	-0-
TOTAL ESTIMATED			
REVENUES AND CREDITS	\$853,402.00	\$918,782.00	\$1,007,341.00

BUDGET OF THE TOWN OF BATH – EXPENDITURES

Purpose of Appropriation	Estimated 2014	Actual 2014	Estimated 2015
General Government:			
4130-4139 Executive	\$ 65,000.00	\$ 62,873.00	\$ 67,000.00
4140-4149 Election, Registration & Vital Statistics	60,000.00	54,575.00	61,000.00
4150-4151 Financial Administration	28,500.00	29,052.00	32,000.00
4152 Revaluation of Property	18,000.00	18,153.00	24,000.00
4153 Legal Expense	20,000.00	21,992.00	22,000.00
4155-4159 Personnel Administration	40,000.00	39,728.00	46,500.00
4191-4193 Planning & Zoning	1,500.00	968.00	1,500.00
4194 General Government Buildings	15,000.00	12,440.00	15,000.00
4195 Cemeteries	30,000.00	15,984.00	30,000.00
4196 Insurance	21,650.00	23,936.00	24,000.00
4197 Advertising & Regional Assoc.	2,216.00	2,216.00	2,216.00
4199 Other General Governments	15,000.00	2,403.00	15,000.00
Public Safety:			
4210-4214 Police	74,220.00	58,120.00	73,944.00
4215-4219 Ambulance	13,500.00	13,463.00	15,750.00
4220-4229 Fire	68,000.00	57,804.00	68,000.00
4240-4249 Building Inspection	1,000.00	-0-	1,000.00
4290-4298 Emergency Management	10,300.00	3,456.00	8,550.00
4299 Other (Including Communications)	13,500.00	11,380.00	18,200.00
Highways & Streets:			
4312 Highways & Streets	480,000.00	496,948.00	480,000.00
4313 Bridges	3,500.00	2,702.00	4,200.00
4316 Street Lighting	12,000.00	10,969.00	12,100.00
4319 Other - Garage	12,000.00	13,075.00	13,000.00
Sanitation:			
4323 Solid Waste Collection	1,500.00	1,295.00	1,200.00
Water Distribution and Treatment:			
4332 Water Services	21,000.00	22,205.00	23,000.00
Health:			
4414 Pest Control	1,000.00	-0-	1,000.00
4415-4419 Health Agencies, Hosp. & Other	6,311.00	6,311.00	6,328.00
Welfare:			
4441-4442 Admin. & Direct Assistance	8,000.00	7,675.00	8,500.00

Culture and Recreation:			
4520-4529 Parks & Recreation	2,050.00	2,012.00	2,100.00
4550-4559 Library	45,055.00	44,879.00	66,866.00
4583 Patriotic Purposes	800.00	500.00	800.00
4589 Other Culture & Recreation	-0-	-0-	32,000.00
Conservation:			
4619 Other Conservation	2,000.00	242.00	1,500.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	8,900.00	8,900.00	13,217.00
4721 Interest-Long Term Bonds & Notes	320.00	307.00	2,067.00
4723 Interest on Tax Anticipation Notes	1,500.00	-0-	1,500.00
Capital Outlay:			
4901 Land	-0-	-0-	-0-
4902 Machinery, Vehicles & Equipment	168,208.00	158,500.00	-0-
Operating Transfers Out:			
4915 To Capital Reserve Funds	<u>95,500.00</u>	<u>95,500.00</u>	<u>-0-</u>
OPERATING BUDGET TOTAL	\$1,367,030.00	\$1,300,563.00	\$1,195,038.00

BUDGET SUMMARY

	Prior	Ensuing Yr.
Subtotal 1 Appropriations Recommended	\$1,103,322.00	\$1,195,038.00
Subtotal 2 Special Warrant Articles Recommended	95,500.00	455,605.00
Individual Warrant Articles Recommended	<u>168,208.00</u>	<u>5,000.00</u>
Total Appropriations Recommended	1,367,030.00	1,655,643.00
Less: Amount of Estimated Revenues & Credits	<u>(853,402.00)</u>	<u>(1,007,341.00)</u>
Estimated Amount of Taxes To Be Raised	\$ 513,628.00	\$ 648,302.00

SELECTMEN'S REPORT

The Bridge is done!! We are very pleased with the outcome and thank Hoyle, Tanner & Associates and Wright Construction for doing such a great job. We also would like to thank everyone for their patience during this extended project.

We would like to thank Dodge Contracting of Littleton for replacing the steps of the Town Hall at no cost. Their generous donation is greatly appreciated.

Cyclical assessments will continue in 2015 for a planned revaluation in 2016. We, and many other New Hampshire towns, are still in litigation with several of the utility companies over abatement applications. It is a long process and we hope that we are nearing a resolution.

The Town Common was damaged by two separate accidents this year. Repairs will be made to the end of the common as soon as possible after the weather breaks this spring. We are awaiting an insurance settlement on the monument damage.

The request of the Board to purchase a parcel of land for a new Highway Department facility was turned down by the voters at a Special Town Meeting this fall. A site that many suggested as a possibility was investigated and found not suitable.

The Board now meets on the 1st and 3rd Mondays of the month instead of weekly. We are always in need of people interested in serving on the various Boards in Town. Please let us know if you are interested in serving.

Board of Selectmen

Dianna Ash

R. Alan Rutherford

Charles Maccini

AUDITOR'S REPORT

Anyone wishing to read the Auditor's Report, it will be on file in the Selectmen's Office.

Selectmen, Town of Bath

BATH 250th CELEBRATION

The 250th Committee was formed in March of 2014. We are twenty strong and have been diligently working on creating the best celebration for the community.

Various events are planned throughout the yearlong celebration. We have chosen Friday through Sunday, July 10th, 11th, and 12th, 2015 for our big weekend extravaganza.

A spectacular fireworks display is planned, also a parade, music, food, barn dance, children's performer, tug-o-war and plenty of other family activities.

Our 250th logo was designed by Bath resident, Joya Clark. The logo has been used in the production of our commemorative license plates, tee shirts and more. All merchandise will be available in 2015.

Thank you to everyone who contributed in making this possible.

Bath 250th Committee

TOWN CLERK'S REPORT
Year Ending December 31, 2014

Automobile Permits	1879	\$185,015.25
Insufficient Fee		25.00
Dog Licenses	308	1,744.50
Dog Penalties	14	14.00
Dog Fines	7	175.00
Vital Records – Research		40.00
Vital Records – Copies		295.00
Marriage Licenses	5	225.00
UCC Forms		300.00
Copy of Checklist		<u>25.00</u>
Total	2213	\$187,858.75

Respectfully submitted,

Patricia Woods, Town Clerk

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 2014

DEBITS

	2014	2013	2012	Prev
Uncollected Taxes, Beg. Fiscal Year:				
Property Taxes #3110	\$	\$172,642.57	\$	\$6,366.53
Resident Taxes #3180		710.00	70.00	20.00
Yield Taxes #3185		868.64		
Property Tax Credit Balance	(5,274.08)			
Other Tax or Charges Credit Balance	(110.00)			
Taxes Committed This Year:				
Property Taxes #3110	2,252,903.47	666.31		
Resident Taxes #3180	6,270.00	20.00		
Land Use Change #3120	2,280.00			
Yield Taxes #3185	33,428.18			
Excavation Tax #3187	410.56			
Overpayment Refunds:				
Property Taxes #3110		(0.69)		
Interest & Penalties on Delinquent Taxes #3190	4,465.88	14,541.44		
Interest & Penalties on Resident Taxes #3190	<u>18.00</u>	<u>59.00</u>	<u>6.00</u>	<u>2.00</u>
TOTAL DEBITS	\$2,294,392.01	\$189,507.27	\$76.00	\$6,388.53

CREDITS

Remitted to Treasurer:				
Property Taxes	\$1,955,632.77	\$107,056.37	\$	\$
Resident Taxes	5,320.00	620.00	60.00	20.00
Land Use Change Taxes	2,280.00			
Yield Taxes	32,031.02	567.45		
Interest (include lien conversion)	2,784.37	12,817.44		
Penalties	1,681.51	1,724.00		
Excavation Tax	384.82			
Other Taxes	18.00	59.00	6.00	2.00
Conversion to Lien (principal only)		66,312.10		
Abatements Made:				
Property Taxes	76,455.18	240.91		6,366.53
Resident Taxes	70.00	80.00	10.00	
Excavation Tax	25.74			
Other Taxes	2,386.12			

Uncollected Taxes - End of Year #1080				
Property Taxes	217,427.60			
Resident Taxes	800.00	30.00		
Yield Taxes	1,397.16			
Property Tax Credit Balance	(4,272.28)			
Other Tax or Charges Credit Balance	<u>(30.00)</u>			
TOTAL CREDITS	\$2,294,392.01	\$189,507.27	\$76.00	\$6,388.53

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2014

	DEBITS			
	2014	2013	2012	Prior
Unredeemed Liens Balance				
Beginning of Year	\$	\$72,817.69	\$53,056.83	\$57,992.89
Liens Executed During Fiscal Year	74,412.99			
Interest & Costs Collected				
(After Lien Execution)	<u>329.42</u>	<u>3,628.69</u>	<u>15,097.37</u>	<u>37,146.11</u>
TOTAL DEBITS	\$74,742.41	\$76,446.38	\$68,154.20	\$95,139.00
	CREDITS			
Redemptions	\$ 7,665.61	\$19,422.06	\$39,440.74	\$46,446.89
Interest & Costs Collected				
(After Lien Execution) #3190	329.42	3,628.69	15,097.37	37,146.11
Abatements of Unredeemed Liens	390.50	392.76	387.53	
Unredeemed Liens				
Balance End of Year #1110	<u>66,356.88</u>	<u>53,002.87</u>	<u>13,228.56</u>	<u>11,546.00</u>
TOTAL CREDITS	\$74,742.41	\$76,446.38	\$68,154.20	\$95,139.00

TREASURER'S REPORT

RECEIPTS

Balance on Hand January 1, 2014	\$ 61,354.65
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Deposits in Bank of New Hampshire:

Received from Patricia Woods, Tax Collector:

Property Tax, 2014	\$ 90,777.72	
Property Tax, 2013	76,075.90	
Property Tax Interest, 2014	1,641.42	
Property Tax Interest, 2013	3,843.21	
Resident Tax, 2015	10.00	
Resident Tax, 2014	2,450.00	
Resident Tax, 2013	550.00	
Resident Tax, Previous Years	80.00	
Resident Tax Penalties	58.00	
Yield Tax, 2014	4,046.66	
Yield Tax, 2013	567.45	
Yield Tax Interest	82.04	
Property Tax Lien, 2013	4,829.29	
Property Tax Lien, 2012	10,009.35	
Property Tax Lien, 2011	17,219.27	
Property Tax Lien, 2010	5,012.30	
Property Tax Lien, 2009	2,516.43	
Property Tax Lien, 2008	245.28	
Property Tax Lien, 2005	227.29	
Property Tax Lien Interest, 2013	199.77	
Property Tax Lien Interest, 2012	1,659.83	
Property Tax Lien Interest, 2011	7,013.17	
Property Tax Lien Interest, 2010	2,652.01	
Property Tax Lien Interest, 2009	314.54	
Property Tax Lien Interest, 2008	1,504.72	
Property Tax Lien Interest, 2005	370.71	
Mortgage Notices	449.00	
Notice to Deed	133.00	
Notice to Lien	40.00	
Register of Deeds	62.00	
Insufficient Funds Check Penalties	75.00	
Overpayment	1.47	
Credit, 2014	15,601.06	
Credit, 2015	<u>514.25</u>	250,832.14

Received From Patricia Woods, Town Clerk:

Auto Permits	184,430.25
Auto Fees	1,497.00
Dog Licenses	1,845.50

Dog Fines	175.00	
Dog Penalties	14.00	
Vital Records, Copies	270.00	
Vital Records, Research	80.00	
U.C.C. Forms	300.00	
Returned Check	79.00	
Insufficient Funds Check Penalty	25.00	
Sale of Checklist	25.00	
Marriage Licenses	<u>225.00</u>	188,965.75

Miscellaneous:

Bath Village Water to General Fund	19,443.48	
Post Office Rent	7,200.00	
Refund, Health Insurance Premiums	5,774.56	
Insurance Settlement, Bath Common	12,023.28	
Refund, Highway Department (Diesel)	4,316.06	
Refund, Highway Department	594.40	
Sale of Scrap, Highway Department	606.00	
Building Permits	420.00	
Cemetery Lots	2,300.00	
Planning Board	659.82	
Pistol Permits	290.00	
Cemetery Expendable Trust	750.00	
Sale of Tax Cards	207.00	
Donation to Fire Department	180.00	
Dam Agreement	500.00	
Refund, McDevitt Trucks	397.00	
Ag Land Lease	160.00	
Refund, Office Supplies	109.77	
Department of Justice	313.53	
R.V. Permits	120.00	
Town Hall Rent	175.00	
Donation, Police Department	82.00	
Overpayment	45.00	
Income From Trust Funds	43.75	
Sale of Tax Maps	45.00	
Bank Error, Service Charge	21.16	
Refund, Welfare	25.00	
Waiver of Liability	16.00	
Sale of Police Report	15.00	
Faxes	14.00	
Zoning Permits	15.00	
Zoning Ordinances	<u>6.00</u>	<u>56,867.81</u>

Total Receipts Deposited in Bank of New Hampshire in 2014	\$558,020.35
Less Selectmen's Orders Paid in 2014	<u>486,295.53</u>
Balance on Hand January 1, 2015	\$ 71,724.82

Deposits in Passumpsic Savings Bank:

Balance on Hand January 1, 2014:

\$ 359,321.95

Received From Patricia Woods, Tax Collector:

Property Tax, 2014	\$1,839,548.50	
Property Tax, 2013	30,980.47	
Property Tax, Interest, 2014	1,090.67	
Property Tax, Interest, 2013	2,508.58	
Resident Tax, 2014	2,860.00	
Resident Tax, 2013	60.00	
Resident Tax Penalties	12.00	
Yield Tax, 2014	27,984.86	
Gravel, 2014	384.82	
Property Tax Lien, 2014	2,530.73	
Property Tax Lien, 2013	305.59	
Property Tax Lien, 2012	9,412.71	
Property Tax Lien, 2011	22,221.47	
Property Tax Lien, 2010	9,177.48	
Property Tax Lien, 2009	7,647.20	
Property Tax Lien, 2008	8,405.47	
Property Tax Lien, 2007	6,431.80	
Property Tax Lien, 2006	6,025.46	
Property Tax Lien, 2005	908.18	
Property Tax Lien Interest, 2014	178.47	
Property Tax Lien Interest, 2013	5.18	
Property Tax Lien Interest, 2012	1,968.86	
Property Tax Lien Interest, 2011	8,084.20	
Property Tax Lien Interest, 2010	4,296.01	
Property Tax Lien Interest, 2009	5,120.76	
Property Tax Lien Interest, 2008	7,357.24	
Property Tax Lien Interest, 2007	6,895.59	
Property Tax Lien Interest, 2006	7,550.48	
Property Tax Lien Interest, 2005	934.05	
Notice to Lien	307.00	
Notice to Deed	268.00	
Mortgage Notices	212.00	
Register of Deeds	82.00	
Overpayment, 2014	7.04	
Land Use Change Tax, 2014	2,280.00	
Land Use Change Tax, Registration Fee	16.00	
Credit, 2014	8,559.08	
Credit, 2015	<u>632.16</u>	2,033,250.11

Received From State Treasurer:

Covered Bridge Repair	1,262,304.04
Rooms and Meals Tax	52,356.96
Highway Block Grant "A"	63,843.06

Highway Block Grant "B"	14,849.20	
A.P. Payments #177357	1,300.00	
Refund, Forest Fire Equipment	2,000.00	
Fire Suppression, Lang Road	73.66	
A.P. Payments #4775	<u>125.00</u>	1,396,851.92
Miscellaneous:		
Transfers From Town of Bath	398,000.00	
Account #3286 to Checking	800,000.00	
Dodge Falls Hydro Tax	174,564.38	
Capital Reserve, Highway Equipment	68,208.00	
Account #2940 to Checking	57,500.49	
N.P. Statement MMA Account #3095	894.69	
Loan for Bridge	136,000.00	
Interest on Checking	341.59	
Miscellaneous Income	<u>199.50</u>	<u>1,635,708.65</u>
Total Receipts Deposited in Passumpsic Savings Bank		\$5,425,132.63
Less Selectmen's Orders Paid During 2014		<u>4,679,016.31</u>
Balance on Hand January 1, 2015, Passumpsic Bank		\$ 746,116.32

Respectfully submitted,
Alden W. Minot, Treasurer

BATH VILLAGE WATER

Balance on Hand, January 1, 2014	\$ 1,644.34
Water Rents Collected During Year	17,400.00
Interest Earned During Year	<u>3.25</u>
Total Amount Available	19,047.59
Transferred to Bath General Fund	<u>(19,443.48)</u>
Balance on Hand, January 5, 2015	\$ (395.89)

TOWN FOREST

Balance on Hand, January 5, 2014	\$2,257.76
Interest Earned During Year	<u>.71</u>
Balance on Hand, January 5, 2015	\$2,258.47

FIRE DEPARTMENT MAINTENANCE FUND

Balance on Hand, January 5, 2014	\$4,656.83
Interest Earned During Year	<u>1.39</u>
Balance on Hand, January 5, 2015	\$4,658.22

BATH OLD HOME DAY

Balance on Hand, January 5, 2014	\$2,279.49
Interest Earned During Year	<u>.35</u>
Total Amount Available	2,279.84
Expenditures During Year	
Postage, Thank You Notes	81.38
Transferred to Bath 250 th	<u>1,198.46</u>
Balance on Hand, January 5, 2015	\$1,000.00

BATH 250th CELEBRATION

Donations During 2014	\$2,925.00
Transferred From Old Home Day	<u>1,198.46</u>
Total Receipts	4,123.46
Expenditures, Postage	<u>14.70</u>
Balance on Hand, January 5, 2015	\$4,138.16

PETTYBORO CEMETERY FUND

Balance on Hand, January 1, 2014	\$2,541.50
Interest Earned	<u>7.64</u>
Balance on Hand, December 31, 2014	\$2,549.14

GENERAL FUND (Temporary ICS/from Sweep)

Balance, January 1, 2014	\$699,775.29
Bank Transfers, 2014	790,000.00
Interest Earned, 2014	591.55
Less Payments to Other Accounts	(98,710.00)
Less Transfers Out, 2014	<u>(800,000.00)</u>
Ending Balance, December 31, 2014	\$591,656.84

CONSERVATION FUND (Money Market)

Balance, January 1, 2014	\$144,192.24
Deposit, 2014	2,280.00
Interest Earned, 2014	207.46
Less Withdrawal – Troy Easement	<u>(57,500.49)</u>
Ending Balance, December 31, 2014	\$ 89,179.21

Respectfully submitted,
Alden W. Minot, Treasurer

BALANCE SHEET

ASSETS

Cash:

Bank of New Hampshire	\$ 71,724.82	
Passumpsic Bank	746,116.32	
Passumpsic Bank Sweep Account	<u>591,656.84</u>	\$1,409,497.98

Capital Reserve Funds:

Highway Equipment	36,767.13	
Swiftwater Bridge	1,315.57	
Fire Department Equipment	65,862.78	
Revaluation	19,627.03	
Bath Village Bridge	10,146.50	
Bath Road Repairs	58,743.06	
Land/Buildings Highway Department	50,109.81	
Library IT	<u>1,856.63</u>	244,428.51

Accounts Receivable-Bath Village Water		6,072.00
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Unredeemed Taxes:

Levy 2013	66,356.88	
Levy 2012	53,002.87	
Levy 2011	13,228.56	
Prior	<u>11,396.00</u>	143,984.31

Uncollected Taxes 2014:

Property	217,427.60	
Residents	<u>800.00</u>	<u>218,227.60</u>

TOTAL ASSETS		\$2,022,210.40
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LIABILITIES

Accounts Owed by Town:

School District	\$ 848,052.00
Accounts Payable	21,348.43

Highway Capital Reserve	36,767.13
Swiftwater Bridge Capital Reserve	1,315.57
Fire Department Equipment Capital Reserve	65,862.78
Revaluation Capital Reserve	19,627.03
Bath Village Bridge Capital Reserve	10,146.50
Bath Road Repairs Capital Reserve	58,743.06
Land/Buildings Highway Department Capital Reserve	50,109.81
Library IT Capital Reserve	<u>1,856.63</u>

TOTAL LIABILITIES	\$1,113,828.94
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Current Surplus	<u>908,381.46</u>
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TOTAL LIABILITIES AND SURPLUS	\$2,022,210.40
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SCHEDULE OF TOWN PROPERTY

Town Hall/Lands and Buildings	\$282,800.00
Furniture & Equipment	195,000.00
Libraries, Furniture and Equipment	100,000.00
Fire Department, Lands and Buildings	190,900.00
Equipment	320,000.00
Police Department Equipment	40,000.00
Highway Department, Buildings	49,100.00
Equipment	640,000.00
Tools and Supplies	91,000.00
Water Department, Land and Buildings, Equipment	107,600.00
Parks, Commons and Playground	69,900.00
Schools, Lands and Buildings, Equipment	1,720,000.00
Cemeteries	230,100.00
Town Forest	147,900.00
Vacant Land	<u>161,000.00</u>
TOTAL	\$4,345,300.00

2014 SUMMARY OF INVENTORY

Land	\$ 37,944,484.00
Buildings	70,467,800.00
Public Utilities	<u>18,787,700.00</u>
	\$127,199,984.00

TAX RATE

Town	\$ 4.54
County	1.39
School	9.80
State Education	<u>2.46</u>
	\$18.19

COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Executive	\$ 65,000.00	\$ 722.00
Election, Registration, Etc.	60,000.00	1,444.00
Financial Administration	28,500.00	1,120.00
Revaluation of Property	18,000.00	-0-
Legal Expense	20,000.00	-0-
Personnel Administration	40,000.00	-0-
Planning and Zoning	1,500.00	660.00
Government Buildings	15,000.00	7,375.00
Cemeteries	30,000.00	2,300.00
Insurance	21,650.00	-0-
Regional Associations	2,216.00	-0-
Other General Government	15,000.00	-0-
Police	74,220.00	15.00
Ambulance	13,500.00	-0-
Fire Department	68,000.00	2,074.00
Building Inspection	1,000.00	445.00
Emergency Management	10,300.00	1,300.00
Communications	13,500.00	-0-
Highways and Streets	480,000.00	24,605.00
Bridges	3,500.00	-0-
Street Lighting	12,000.00	-0-
Town Garage	12,000.00	-0-
Solid Waste	1,500.00	-0-
Water	21,000.00	19,443.00
Animal Control	1,000.00	-0-
Health and Hospitals	6,311.00	-0-
Direct Assistance	8,000.00	25.00
Parks and Recreation	2,050.00	-0-
Library	45,055.00	-0-
Patriotic Purposes	800.00	-0-
Conservation Commission	2,000.00	-0-
Principal-Long Term Bonds/Notes	8,900.00	-0-
Interest-Long Term Bonds/Notes	320.00	-0-
Interest-TAN	1,500.00	-0-
Capital Reserve	95,500.00	-0-
Capital - Truck	168,208.00	-0-
TOTALS	\$1,367,030.00	\$61,528.00

EXPENDITURES, Fiscal Year Ended December 31, 2014

Totals	Expenditures	Unexpended Balances	Overdrafts
\$ 65,722.00	\$ 62,873.00	\$ 2,849.00	\$ -0-
61,444.00	54,575.00	6,869.00	-0-
29,620.00	29,052.00	568.00	-0-
18,000.00	18,153.00	-0-	153.00
20,000.00	21,992.00	-0-	1,992.00
40,000.00	39,728.00	272.00	-0-
2,160.00	968.00	1,192.00	-0-
22,375.00	12,440.00	9,935.00	-0-
32,300.00	15,984.00	16,316.00	-0-
21,650.00	23,936.00	-0-	2,286.00
2,216.00	2,216.00	-0-	-0-
15,000.00	2,403.00	12,597.00	-0-
74,235.00	58,120.00	16,115.00	-0-
13,500.00	13,463.00	37.00	-0-
70,074.00	57,804.00	12,270.00	-0-
1,445.00	-0-	1,445.00	-0-
11,600.00	3,456.00	8,144.00	-0-
13,500.00	11,380.00	2,120.00	-0-
504,605.00	496,948.00	7,657.00	-0-
3,500.00	2,702.00	798.00	-0-
12,000.00	10,969.00	1,031.00	-0-
12,000.00	13,075.00	-0-	1,075.00
1,500.00	1,295.00	205.00	-0-
40,443.00	22,205.00	18,238.00	-0-
1,000.00	-0-	1,000.00	-0-
6,311.00	6,311.00	-0-	-0-
8,025.00	7,675.00	350.00	-0-
2,050.00	2,012.00	38.00	-0-
45,055.00	44,879.00	176.00	-0-
800.00	500.00	300.00	-0-
2,000.00	242.00	1,758.00	-0-
8,900.00	8,900.00	-0-	-0-
320.00	307.00	13.00	-0-
1,500.00	-0-	1,500.00	-0-
95,500.00	95,500.00	-0-	-0-
<u>168,208.00</u>	<u>158,500.00</u>	<u>9,708.00</u>	<u>-0-</u>
\$1,428,558.00	\$1,300,563.00	\$133,501.00	\$5,506.00

SUMMARY OF PAYMENTS

General Government:		
Executive	\$ 62,873.00	
Elections and Registrations	54,575.00	
Financial Administration	29,052.00	
Revaluation of Property	18,152.00	
Legal	21,992.00	
Personnel Administration	39,728.00	
Planning and Zoning	968.00	
General Government Buildings	12,440.00	
Cemeteries	15,984.00	
Insurance	23,936.00	
Advertising and Regional Association	2,216.00	
Other General Government	<u>2,403.00</u>	
Total General Government		\$284,319.00
Public Safety:		
Police Department	58,120.00	
Ambulance	13,462.00	
Fire Department	57,804.00	
Emergency Management	3,456.00	
Communications	<u>11,380.00</u>	
Total Public Safety		144,222.00
Highways and Streets:		
Highways & Streets	496,948.00	
Street Lighting	10,969.00	
Highway - Garage	13,075.00	
Bridges	<u>2,702.00</u>	
Total Highways and Streets		523,694.00
Sanitation		1,295.00
Water Distribution:		
Water Services		22,205.00
Health:		
Health Agencies and Hospitals		6,311.00
Public Welfare - General Assistance		7,675.00
Culture and Recreation:		
Parks and Recreation	2,012.00	
Library	44,879.00	
Patriotic Purposes	<u>500.00</u>	
Total Culture and Recreation		47,391.00

Conservation Commission		242.00
Debt Service:		
Principal-Long Term Debt	8,900.00	
Interest-Long Term Debt	<u>307.00</u>	
Total Debt Service		9,207.00
Capital Reserve		95,500.00
Capital Projects: Conservation Land		54,176.00
Capital Projects: Vehicles		158,500.00
Capital Projects: Prior Bath Village Bridge		1,213,454.00
Unclassified:		
Taxes Bought by Town		74,413.00
Refunds		3,024.00
Payments to Other Governments:		
County/State	177,450.00	
School District	<u>1,538,243.00</u>	
Total Payments to Other Governments		<u>1,715,693.00</u>
GRAND TOTAL		\$4,361,321.00

DETAILED STATEMENT OF PAYMENTS

1. EXECUTIVE

Pamela Murphy	\$36,987.30	
Health Trust	9,417.59	
EFTPS	9,291.45	
R. Alan Rutherford	1,847.00	
Dianna J. Ash	1,847.00	
Charles Maccini	1,847.00	
Alden Minot	923.50	
Thoma Rappa	461.75	
Karen Fesler	<u>250.00</u>	\$ 62,872.59

2. ELECTIONS AND REGISTRATION

Patricia Woods	27,369.03	
Health Trust	15,421.78	
EFTPS	6,475.63	
Carmen Stimson-Graham	3,702.12	
Beverly Woods-Wilson	535.75	
Sarah Rickey	357.98	
Catherine Armstrong	269.97	
Joyce Roy	250.00	
Bridge Weekly Sho-Case	145.00	
Bath Post Office	<u>48.00</u>	54,575.26

3. FINANCIAL ADMINISTRATION

Crane & Bell	13,000.00
Harrison Publishing	2,080.00
Avitar Associates	1,846.00
Business Management Systems	1,761.30
Bath Post Office	1,561.00
Fair Point	1,519.35
USPS	840.95
Print Graphics of Maine	768.25
Thornton Computer	701.95
Bridge Weekly Sho-Case	617.70
Quill Corporation	567.49
Patricia Woods	551.08
Ross Business	479.90
Register of Deeds	375.65
Copies and More	352.84
Time Warner	343.93
Carmen Graham	256.50
Pamela Murphy	238.35
Price Digest	165.90
Caledonian Record	162.00
Computer Hut	154.95
Thomas West	120.75
William Ash	104.99

J.P. Cooke	95.65	
NH Tax Collector's Association	70.00	
White Mountain Region Meeting	70.00	
Ammonoosuc Local Advisory Commission	50.00	
Connecticut River Joint Commission	50.00	
H & H Services	41.60	
Oliver Brooks	35.00	
NH City & Town Clerk's Association	20.00	
Woodsville Guaranty Bank	20.00	
NH Association of Assessing Officials	20.00	
Treasurer, State of New Hampshire	<u>9.00</u>	29,052.08
4. REVALUATION OF PROPERTY		
Vincent Appraisal	8,715.00	
George E. Sansoucy PE, LLC	7,638.50	
James Sewall Company	<u>1,800.00</u>	18,153.50
5. LEGAL		
Gardner, Fulton & Waugh		21,991.56
6. PERSONNEL ADMINISTRATION		
EFTPS	21,258.38	
Retirement Plan Payments	<u>18,470.00</u>	39,728.38
7. PLANNING AND ZONING		
Patricia Woods	223.01	
Bridge Weekly Sho-Case	197.20	
Register of Deeds	179.00	
NH OEP	120.00	
Copies & More	79.23	
Pamela Murphy	78.00	
Bath Post Office	48.00	
EFTPS	31.98	
North Country Council	<u>11.95</u>	968.37
8. GENERAL GOVERNMENT BUILDING		
Walter E. Jock Oil	7,678.04	
PSNH	2,630.35	
Hood's Plumbing & Heating	818.35	
William Ash	767.91	
Swish Kenco LTD	201.80	
Riggie Electric	140.04	
Royal Electric	106.88	
St. Johnsbury Paper	59.03	
Fogg's	23.94	
Pamela Murphy	<u>13.63</u>	12,439.97
9. CEMETERIES		
Richard Walling	8,930.00	
Littleton Monument Comp.	6,555.00	
Gandin Brothers	395.00	

Woodsville Water & Light	<u>103.90</u>	15,983.90
10. INSURANCE		
New Hampshire Property Liability Trust	19,875.79	
Primex-WC/UC	<u>4,060.06</u>	23,935.85
11. REGIONAL ASSOCIATIONS		
North Country Council	1,265.52	
NHMA	<u>950.00</u>	2,215.52
12. OTHER GENERAL GOVERNMENT		
Riggie Electric	1,753.37	
Boxcar & Caboose	<u>649.50</u>	2,402.87
13. POLICE DEPARTMENT		
Richard W. Tyler	24,536.68	
EFTPS	9,700.14	
R. Steven Carroll	4,333.30	
Scott Pinson	2,760.10	
Walter E. Jock Oil	2,507.86	
Taser International	2,379.05	
Greg Collins	2,220.08	
Riggie Electric	1,400.00	
Body Armour Outlet	1,221.27	
Riley Sport Shop	896.22	
Fogg's	824.32	
Neptune Uniforms	551.10	
GRC Tire Centers	531.72	
Oliverian Automotive	485.00	
Bret Beausoleil	455.69	
TriTech	450.00	
Martin Cashin	422.51	
Ossipee Mountain Electronics	409.15	
Joe Tavernier	375.54	
TMDE Calibration	305.00	
Richard Tyler (reimbursement)	282.29	
James Marshall	251.44	
Christopher Tyler	230.87	
Evergreen Embroidery	165.00	
Copies & More	139.80	
CVC Paging	114.00	
H & H Services	64.00	
Treasurer, State of NH	56.00	
Martin Cashin (reimbursement)	28.94	
Bond Auto	<u>23.18</u>	58,120.25
14. AMBULANCE		
Woodsville Rescue Ambulance		13,462.50

15. FIRE DEPARTMENT

Bergeron	12,776.94	
Members - Reimbursement	12,684.26	
Walter E. Jock Oil	5,635.64	
Tac-2 Communications	4,330.20	
Jordan Lumber Company	4,132.00	
Treasurer, State of NH	2,430.61	
Darley	2,426.11	
Mark Taylor	1,500.00	
EFTPS	1,483.48	
PSNH	1,170.28	
CVC Paging	1,020.00	
Gene Perkins	840.00	
Fadden's Automotive	838.00	
New England Emergency Equipment	790.00	
Time Warner	659.88	
Bath Fire Association	564.47	
Fair Point	450.65	
William Ash	425.00	
William Minot	382.50	
Tri State Fire	344.10	
ACS Firehouse Software	315.00	
Fogg's	296.61	
Twin State Mutual Aid	275.11	
Golden Rule	252.23	
North Haverhill Fire Department	184.00	
Oaks Brothers	177.00	
Lakes Region Fire Apparatus	176.00	
NFPA	165.00	
K & T Environmental	140.00	
Forest Fire Payments	117.32	
Our Design	110.90	
Bond Auto	110.57	
John Deere	108.66	
Fisher Auto	82.10	
NH Labor Law	67.25	
Upper Valley Ambulance	65.78	
Jody Gagnon	65.00	
Copies and More	64.80	
Dad's 4 by Tool and Supply	59.34	
St. Johnsbury Paper	59.03	
Joe McQueeney	28.00	57,803.82

16. EMERGENCY MANAGEMENT

MAPS	1,300.00
Fair Point	493.13
Brookfield Service	435.00
Donald Picknell	400.00
William Ash	375.00

Linda Lauer	250.00	
William Minot	<u>202.50</u>	3,455.63
17. COMMUNICATIONS		
Grafton County Sheriff's Department		11,379.50
18. TOWN CREW - SALARIES		
Health Trust	47,087.76	
Morris Bonor	40,075.45	
Michael Collins	33,328.99	
EFTPS	32,358.21	
Richard Vance Jr.	<u>31,904.45</u>	184,754.86
19. HIGHWAY AND STREETS		
Blaktop, Inc.	102,104.47	
Walter E. Jock Oil	36,810.66	
Cargill Salt	32,753.44	
J.A. McDonald, Inc.	16,000.00	
Horne Excavating	13,942.90	
David Lackie	13,728.65	
John Deere Credit	12,331.56	
P & H Transportation	10,252.69	
Ralph Osgood, Inc.	9,948.13	
Chief	7,672.03	
Ferguson	6,610.76	
Unifirst	5,491.53	
Robin Roystan	5,000.00	
North Country Ford	4,165.79	
Gorman Group	4,140.00	
William Minot	4,042.50	
Lowell McLeod's	2,833.80	
Owen's Leasing	2,620.00	
North Country Hydraulics	2,209.61	
NAPA Auto	1,629.47	
R & M Auto	1,616.26	
McDevitt Trucks	1,372.06	
Power Plan	1,294.86	
Fisher Auto	1,287.18	
P & S Equipment	1,038.72	
GCR Tire Center	808.00	
Joseph Maccini	800.00	
Bond Auto	796.24	
E-Z Steel & Fabrication	770.00	
Texas Refinery	666.00	
KMJ Precision Fuels	653.32	
Maine Oxy	611.47	
John Deere	604.84	
R & M Excavating	600.00	
Tenco New England	536.64	

Fastenal	515.79	
Treasurer, State of NH	461.93	
Interstate Batteries	456.76	
Clinton Clough Construction	420.00	
Fogg's	359.73	
North Haverhill Agway	289.92	
Reynolds & Son	268.36	
Doug Dutile	235.75	
B-B Chain	214.50	
Ash Supply	184.16	
Lawson Products	163.27	
New England Tire	160.00	
Dead River	129.58	
Dads 4 By Tool Supply	128.74	
Jordan Equipment	115.90	
Central Supply	115.47	
Howard Fairfield	109.20	
William Minot II	51.12	
Scott Stuart	50.00	
Michael Collins	<u>18.91</u>	312,192.67
20. STREET LIGHTING		
PSNH	7,404.72	
Woodsville Water & Light	<u>3,563.92</u>	10,968.64
21. HIGHWAY GARAGE		
Walter E. Jock Oil	8,393.98	
Overhead Door	2,650.60	
PSNH	1,434.73	
Fair Point	<u>595.46</u>	13,074.77
22. BRIDGES		
Fair Point	1,378.40	
PSNH	817.67	
Alarmco, Inc.	<u>506.00</u>	2,702.07
23. SOLID WASTE		
Timberwolf Rubbish	725.00	
C.M. Witcher	<u>570.25</u>	1,295.25
24. WATER SERVICES		
Spencer Richardson	5,976.86	
Woodsville Guaranty Bank	3,406.16	
Home ICU	2,747.59	
PSNH	2,083.54	
Woodsville Water & Light	1,441.44	
Riggie Electric	1,331.06	
Bath Village Water	1,320.00	
EFTPS	1,071.38	
Blaktop	937.00	

	Gustavo Preston	561.88	
	Endyne, Inc.	521.00	
	Ted's Excavation	520.00	
	Granite State Rural Water	132.00	
	Fair Point	75.59	
	Central Supply	42.89	
	USA Blue Book	<u>36.53</u>	22,204.92
25.	HEALTH AND HOSPITALS		
	North Country Home Health	3,000.00	
	Ammonoosuc Community Health	1,500.00	
	White Mountain Mental Health	1,327.00	
	American Red Cross	<u>484.00</u>	6,311.00
26.	GENERAL ASSISTANCE		
	Senior Citizen Council	3,000.00	
	Swiftwater Estates Cooperative	2,775.00	
	Community Action Program	1,000.00	
	Jack Brill	<u>900.00</u>	7,675.00
27.	RECREATION AND PARKS		
	Keith's II	1,049.00	
	Connecticut Valley Little League	524.00	
	Michael Woods	250.00	
	K & R Portable Toilets	<u>189.00</u>	2,012.00
28.	LIBRARY		
	Bernie Prochnik	16,334.14	
	Bath Public Library	9,900.00	
	Kathie Bonor	9,295.81	
	EFTPS	6,524.88	
	Heather Engle	1,295.19	
	Carol Dennehy	1,146.96	
	Sandra Peters	282.60	
	Nancy Bilger-Hassam	<u>99.75</u>	44,879.33
29.	PATRIOTIC		
	4 th of July Committee		500.00
30.	CONSERVATION COMMISSION		
	NH Association of Conservation Commissions		242.00
31.	PRINCIPAL - LONG TERM		
	Woodsville Guaranty Bank		8,900.00
32.	INTEREST - LONG TERM		
	Woodsville Guaranty Bank		307.23
33.	CAPITAL RESERVE		95,500.00
34.	CAPITAL PROJECTS: CONSERVATION LAND		
	Upper Valley Land Trust		54,175.49

35. CAPITAL PROJECTS: TRUCK		
McDevitt Trucks	99,500.00	
Ralph Osgood, Inc.	<u>59,000.00</u>	158,500.00
36. CAPITAL PROJECTS: BRIDGE		
Wright Construction	1,035,286.78	
Hoyle, Tanner & Associates	168,167.12	
Crane & Bell	<u>10,000.00</u>	1,213,453.90
37. TAXES BOUGHT BY TOWN		
Patricia Woods, Tax Collector		74,413.00
38. REFUNDS		
Paul Cote	2,615.97	
Walter Young	388.00	
Raymond Poor	<u>20.00</u>	3,023.97
39. STATE & COUNTY		
Grafton County	176,473.00	
Treasurer, State of New Hampshire	<u>976.50</u>	177,449.50
40. SCHOOL DISTRICT		
Bath School District		<u>1,538,243.00</u>
GRAND TOTAL		\$4,361,320.15

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

December 31, 2014

1. General Fund PSB - 3064

Principal after 2013 Disbursements	\$41,432.49
Deposits	0.00
Withdrawals	0.00
Interest	<u>35.95</u>
Balance December 31, 2014	\$41,468.44

Disbursement of Interest Gained in 2014

Bath Village School (.046293)	(1.66)	
Bath Congregational Church (.232912)	(8.37)	
Bath Village Library (.005334)	(0.19)	
Bath Covered Bridge (.013038)	(0.47)	
Bath Cemetery Care (.702423)	<u>(25.26)</u>	\$41,468.44

2. Capital Reserve Fund - Road Equipment PSB - 3067

Balance January 1, 2014	84,882.71	
Deposits (12/9/14)	20,000.00	
Withdrawals (12/11/14)	-68,208.00	
Interest	<u>92.42</u>	
Balance December 31, 2014		36,767.13

3. Capital Reserve Fund – Bridge PSB - 3069

Balance January 1, 2014	1,315.45	
Deposits	0.00	
Withdrawals	0.00	
Interest	<u>0.12</u>	
Balance December 31, 2014		1,315.57

4. Scholarship Fund PSB - 3098

Balance January 1, 2014	2,617.01	
Deposits	0.00	
Withdrawals	0.00	
Interest	<u>.81</u>	
Balance December 31, 2014		2,617.82

5. Fire Department Reserve PSB - 3071

Balance January 1, 2014	55,808.53	
Deposits (12/9/14)	10,000.00	
Withdrawals	0.00	
Interest	<u>54.25</u>	
Balance December 31, 2014		65,862.78

6. BVS Special Education PSB - 3068		
Balance January 1, 2014	19,996.24	
Deposits	15,000.00	
Withdrawals	0.00	
Interest	21.37	
Balance December 31, 2014		35,017.61
7. Capital Reserve Fund PSB - 3066		
Balance January 1, 2014	14,617.59	
Deposits 12/9/14	5,000.00	
Withdrawals	0.00	
Interest	9.44	
Balance December 31, 2014		19,627.03
8. BVS Tuition Trust PSB - 3092		
Balance January 1, 2014	23,725.34	
Deposits (7/17/14)	35,000.00	
Withdrawals	0.00	
Interest	36.48	
Balance December 31, 2014		58,761.82
9. Bath Village Bridge PSB - 3093		
Balance January 1, 2014	10,141.86	
Deposits	0.00	
Withdrawals	0.00	
Interest	4.64	
Balance December 31, 2014		10,146.50
10. Road Repairs PSB - 3094		
Balance January 1, 2014	23,721.57	
Deposits (12/9/14)	50,000.00	
Withdrawals (12/31/14)	-15,000.00	
Interest	21.49	
Balance December 31, 2014		58,743.06
11. Fire Department Donations PSB - 1936		
Balance January 1, 2014	470.97	
Deposits (12/11/14)	180.00	
Withdrawals	0.00	
Interest	.49	
Balance December 31, 2014		651.46
12. Expendable Cemetery Trust PSB - 3096		
Balance December 31, 2013	1,222.05	
Deposits (12/11/13)	750.00	
Withdrawals	0.00	
Interest	.14	
Balance December 31, 2014		1,972.19

13. Land/Buildings Highway Department		
PSB - 3097		
Balance January 1, 2014	40,074.57	
Deposits (12/9/14)	10,000.00	
Withdrawals	0.00	
Interest	<u>35.24</u>	
Balance December 31, 2014		50,109.81
14. Library IT PSB - 3095		
Balance January 1, 2014	2,251.05	
Deposits (12/9/14)	500.00	
Withdrawals (3/6/14)	-894.69	
Interest	<u>.27</u>	
Balance December 31, 2014		1,856.63
15. Library Improvements PSB - 1935		
Balance January 1, 2014	123.59	
Deposits	0.00	
Withdrawals	0.00	
Interest	<u>.12</u>	
Balance December 31, 2014		<u>123.71</u>
TOTAL		\$385,041.56

BATH PUBLIC LIBRARY

Checking Account Balance January 1, 2014

\$ 64.82

Revenues:

Town Appropriation	\$44,879.33	
Interest	.46	
Out of Area Patron Membership	30.00	
Donations	1,023.24	
Summer Reading Program Grants	460.00	
Adult Programming Grants	500.00	
Transfers from Book Fine Money Account	<u>65.91</u>	<u>46,958.94</u>
Total		\$47,023.76

Expenditures:

Adult Programs	725.01	
Books	2,327.29	
Children's Programming	2,423.56	
Computer Maintenance & Software	374.98	
Legal Expenses	150.00	
Library Improvements	316.47	
NH Consortium Fees	400.00	
NHU-PAC Catalog Services	41.00	
Office & Supplies	2,729.05	
Professional Development	1,584.35	
Professional Memberships	200.00	
Salaries	34,979.33	
Subscriptions	111.00	
Telephone	<u>482.65</u>	<u>46,844.69</u>

Checking Account Balance December 31, 2014

\$ 179.07

Book Fine Money Account

Beginning Balance	\$65.00
Book Fines	22.50
Photocopies	22.50
Transfer to Checking Account	<u>(65.91)</u>

Book Fine Money A/C Balance December 31st, 2014

\$44.09

Teresa Titorenko
Treasurer, Bath Public Library

LIBRARIAN'S REPORT

CIRCULATION

Volumes of Adult Fiction Loaned	2,189
Volumes of Junior & Easy Fiction Loaned.....	4,258
Volumes of Adult Non-Fiction Loaned	397
Volumes of Junior & Easy Non-Fiction Loaned.....	1,684
Magazines Loaned	263
Video Tapes Loaned	264
Audio Books Loaned	1,196
E-Books Loaned	1,368
Interlibrary Loan Materials Borrowed & Lent.....	477
Number of Ancestry.Com Searches.....	699
Number of Patrons After Purging	706
Number of New Patrons.....	64
Patrons Served	9,960
Computer Users	1,691

OTHER STATISTICS:

Number of Bound Volumes	8,892
Number of Bound Volumes Acquired	299
Number of Bound Volumes Discarded	348
Number of Magazines and Newspaper Subscriptions.....	9
Number of Videos/DVDS.....	357
Number of Audio Books.....	321
Number of Books Not Returned	0

The Bath Public Library has enjoyed another busy year of programs and patronage. Borrowers and visitors enjoyed a wide array of services and programs for both adults and children. Throughout the year the Library provided 259 events with 2,024 patrons attending.

The Library's internet access and computer usage statistics continued to grow. Our free Wi-Fi is popular and the range is strong enough to facilitate use outside the Library, thereby available 24 hours a day. Over 3,140 people took advantage of this service.

The Bath Book Club met at the Library 10 times during the year with 48 participants. We read and discussed selected novels, memoirs and biographies through the READS-TO-GO Book Bag Program.

This year the Library saw enormous increases in the usage of our online resources with downloadable e-books increasing by over 348% and audiobooks by 41%. This download service is available for download at <http://nh.lib.overdrive.com>. The Library also offers Ancestry.com library edition, which initiated 699 searches. All of these services are free to all patrons of the Library.

The Library hosted two adult programs, by grants received from the New Hampshire Humanities Council: "Old Time Rules Will Prevail: The Fiddle Contest in New Hampshire & New England and New Hampshire's One Room Rural School: The Romance and Reality". All were a great success and very well attended.

We delivered 72 children's programs throughout the year consisting of story hours, Minecraft Club, outreach programs and a summer reading program, with a total attendance of 859 children.

The Summer Reading Program theme for this year was "Fizz, Boom, Read!". The program ran for six weeks with 406 attendees and 1,250 hours of reading accomplished by the children who participated. The Summer Reading Program kicked off with Scott Jameson, magician and juggler. Funding for this event was provided by the Jack and Dorothy Bryne Foundation, CHILIS, Cogswell Benevolent Trust, and was supported in part by a grant from the NH State Council on the Arts and the National Endowment for the Arts as well as funds administered by the NH State Library and provided by the Institute of Museum and Library Services. A well-attended event during the six weeks was our second "Big Truck Day and Ice Cream Social". All had a lot of fun. The biggest hit of all was the Science Fair, both children and adults found the fair to be educational, informative and entertaining.

We still offer many of the favorite services we always have including a continuing fine selection of books, periodicals, audiobooks, and DVDs in the Library. We still have delivery once a week of Inter Library Loan materials.

The Library wishes to thank our volunteers who worked on projects over the past six months, your time and work was so much appreciated.

Donations to the Library always play a large part in updating our collections and programs. The Library and the Bath community continue to benefit from the generosity of monies and materials provided by so many. Special thanks go out to Jerry Jam and the Ash Farm for their continued support and to all those who personally made donations.

The Bath Public Library has become an essential part of the community for education and enjoyment. It has been our pleasure to serve you, your friends, families and neighbors in 2014. Please visit us often in 2015!

Respectfully submitted,
Bernie Prochnik,
Library Director

POLICE REPORT

I would like to thank the Town's people for the support that the Police Department has received again this year. The past year has been challenging. There were a total of 843 calls for service in the Town of Bath in 2014. These calls were handled by the Bath Police Department and members of the New Hampshire State Police. A call for service is anything that would require Police Response. These calls range from a dog running at large complaint, to a Motor Vehicle Accident, Medical Emergency, Theft Report, Assault or Sexual Assault Report.

The report of Property Crimes seemed to have decreased. I would like to think this may be due to the increase in Police visibility and the increased awareness of our Town's people reporting suspicious activity.

The increase in the use of Heroin has also made its way into the Town of Bath. As you know this has become a statewide problem and we are not immune to this problem.

I have initiated monthly information sharing meetings with the Haverhill, Lisbon and Littleton Police Departments. The information shared at these meetings helped lead to the arrest of a Major Heroin Dealer by the Littleton Police Department. This subject was reported to have been a source of the Heroin supply in our Town and surrounding Towns.

I have also initiated monthly safety meetings involving the Bath Fire Department and the Bath Elementary School. We are in the process of reviewing and updating the School Emergency Evacuation Plan and Safety Plan.

My goal for 2015 is to increase the Police Patrol coverage in the Town of Bath. Other than myself, we have 4 Full Time Certified Officers who work for us on a Part-Time status. These Officers work as Full Time Officers in neighboring Towns. Due to their increased workload, scheduling and in one case a promotion the Officers have not been able to commit to working as much as I had hoped. To ease the problem, I am looking into putting on 2 Full-Time Certified Officers who will give me a larger pool to fill patrol shifts. Again, we are all Part-Time Employees and receive no Benefits from the Town which is a huge savings to the Town. The 2015 proposed Budget request will be slightly less than the 2014 funded Budget.

Again, I would like to thank the Town's people for the support that we have received. I would also like to thank the Bath Fire Department and the Bath Department of Public Works. If there are any questions or concerns that we can help you with, please feel free to contact us or stop in to speak with anyone of us at the Department. I am always interested in what the citizens feel the needs of the community may be.

Respectfully submitted,
Richard Tyler
Chief of Police

EMERGENCY MANAGEMENT

Most emergency management work consists of hazard mitigation, i.e., planning and implementing tactics that reduce or eliminate potential emergencies or ensure that, should an emergency occur, lives and property will be minimally impacted. In 2014, the Town's Local Emergency Management Plan update was completed and approved. The update is a requirement of the federal government and, without it, FEMA funds would not be available to the Town should an emergency occur. More importantly, however, is the fact that the plan will help to guide emergency responses by first responders should an emergency occur within the Town. Special thanks go out to everyone who helped with the update.

We would like to remind everyone that, in the event of an emergency that requires quick notification of town residents, Grafton County's CodeRED high-speed telephone emergency notification services will be used. CodeRED will only work well with good telephone database information. **If your phone number is not in the database, you will not be called in an emergency.** Although most publicly available residential telephone information is pre-loaded in the database, it is essential that residents and businesses register their updated/correct information directly into the system. This is particularly important for those with unlisted numbers, and those utilizing cellular or "Voice Over Internet Protocol" technology in their homes or offices. To ensure that no one is omitted, we urge all individuals and businesses to log onto the Sheriff's Department website, www.graftoncountysheriff.net and follow the link to the "CodeRED Residential and Business Data Collection" page. Those without Internet access may register for Grafton County's CodeRED system by writing to the Grafton County Sheriff's Department, 3785 Dartmouth College Highway, Box 6, North Haverhill, NH 03774-4936. Required information includes first and last name, street address (physical address, no P.O. boxes), city, state, zip code, primary phone number, and additional phone numbers (if applicable). You may also contact the Emergency Management Director through the Town Office.

Linda Lauer
Emergency Management Director

FIRE DEPARTMENT

Total calls were up from 53 last year to 61 this year.

Motor Vehicle Accidents	29	Transformer Fires	2
Alarm Activations	4	Assist Ambulance/Dhart	6
Service Call	1	Vehicle Fires	4
Chimney Fire	1	Structure Fires	3
Brush/Forest Fires	2	Down Power Lines	5
Investigations	2	Mutual Aid to other Towns	2

Training this year has included, 14 members certified as Swift Water Rescue Technicians, 2 members became Forest & Lands certified level 3 Sawyers, 1 member is currently enrolled in a Fire Fighter level 1 course thru Vermont Fire Academy (220 hours nights & weekends) and 2 members are taking the same course as part of their high school studies at River Bend Career & Technical Center. Several members attended the annual Twin State Fire School in addition to ongoing training in-house.

The Department again did a program at the Bath Village School during Fire Prevention Week.

Also this year we have done inspections for NH's foster child program and some rental inspections.

The reopening of the Village Covered Bridge has been a huge help in reducing our response times and our having to use mutual aid from neighboring Departments.

Our Department website is up www.bathnhfiredepartment.com and we urge citizens to visit it. There is a lot of information and links to other agencies. For a fee citizens can also get fire permits online.

Thank you to all who supported the Department this year.

William Minot, Fire Chief

Donald Bowman, Assistant Chief

Jon Brusseau, Captain

Jessica Brusseau, Lieutenant

Gary Gagnon, Lieutenant/Forest Fire Warden

Timothy Troy, Fire Fighter
Gregory Jellison, Fire Fighter
George Talatinian, Fire Fighter
Chris Monette, Fire Fighter
Zachary Brinker, Fire Fighter
Joseph Roger, Fire Fighter
Matt Emerson, Fire Fighter
Joseph Sargent, Fire Fighter

Bill Ash, Fire Fighter
Nathan Heathe, Fire Fighter
Mac Cashin, Fire Fighter
Luke Poor, Fire Fighter
Nathan Brusseau, Fire Fighter
Ryan Hennebury, Fire Fighter
Cole Robbins, Fire Fighter

ROAD AGENT'S REPORT

In 2014, the Highway Department put 550' of culverts in various places throughout the Town. We widened Foster Road approximately 1500', and have more to do.

We reclaimed and paved 1360' on Hill Road, and put 1583' of topcoat on Mount Gardner Road.

The Town purchased a new dump truck for the Highway Department. We appreciate it very much.

Many thanks to the Fire Department for all their help with removal of downed trees.

We continue to get gravel on the east side of Town from Royston's pit on French Pond Road, and are still looking for a gravel supply for the west side of Town.

We are trying to get the State to shim Pettyboro Road.

Respectfully submitted,
Morris Bonor, Road Agent

**HIGHWAY BLOCK GRANT AID
BUREAU OF MUNICIPAL HIGHWAYS**

The following is notification of State Highway Block Grant Aid available to your Town in State Fiscal Year 2015 (July 1, 2014 thru June 30, 2015) based on estimated revenues through June 30, 2014. The total could possibly change based on final audited State FY 2014 revenues. The resulting adjustment will be reflected in the April payment.

State Highway Block Grant Aid available to the Town of Bath during Fiscal Year 2015 (July 1, 2014 to June 30, 2015) is as follows:

July 2014 Actual Payment:.....	\$25,074.31
October 2014 Actual Payment:	25,074.31
January 2015 Actual Payment:.....	16,716.20
April 2015 Estimated Payment:.....	<u>16,716.20</u>
Total For FY 2015:.....	\$83,581.02

In generalized terms and in accordance with statutory provisions for distribution of Apportionment "A" funds, a disbursement is made of approximately \$1,258.00 for each mile of Class IV and Class V highway inventoried by each municipality and approximately \$11.00 for each person residing in a municipality based on the state planning estimate of population. Apportionment "B" is distributed this year to 20 small towns under a somewhat more complicated formula as specified in RSA 235:23, which recognizes the economics of maintaining their Class V highway mileage when considered in relationship to their equalized valuation tax base.

Please contact us at 271-2107 if you have any questions.

Sincerely,
Nancy J. Mayville, P.E.
Municipal Highways Engineer
Bureau of Planning and Community Assistance

CEMETERY COMMISSIONERS' REPORT

The Cemetery Commissioners wish to thank Richard Walling for mowing and trimming the Cemeteries and Dale Fullerton for the job of Sexton.

The Cemetery Commission sold twelve Cemetery lots and installed twenty corner stones. If there are other lot owners that haven't put in their corner stones, the Commissioners will do this for the cost of the stones and a fee for installation. Installing of the corner stones is a great help in mapping out the Cemeteries so that we know how many lots are left. The Town will eventually have to think about acquiring more land as these Cemetery lots are sold.

The Littleton Monument Company did a great job of cleaning and restoring the monuments in the Village Cemetery and started work at the Swiftwater Cemetery. The Commissioners have asked John Hanks of the Littleton Monument Company to proceed with the cleaning at Swiftwater Cemetery for 2015. Cleaning and restoring the Cemetery stones is an ongoing project with time and weather always against us.

Respectfully submitted,
Bath Cemetery Commission
Sandra Peters, Chair

HISTORICAL SOCIETY

The focus for the Historical Society in 2014 has been on our new home at 15 Lisbon Road. (Main Street – Bath Village) We are excited with the prospect of having all our artifacts and information together at one location with the ability to showcase them to the public. The interest in, and support of our efforts is greatly appreciated. With the acquisition of our building we have seen an increase in membership from 14 to 48. Anyone interested in Bath and its history is invited to join and be welcomed as a member. Monthly meetings are held on the last Thursday at 2:00 PM October through February and at 7:00 PM March through September with three exceptions. In May, the meeting is replaced with our annual Ghost Walk on the traditional May 30 Memorial Day. The November meeting takes place on the third Thursday to avoid conflict with Thanksgiving. In December the Memory Tree dedication is on a Sunday evening prior to Christmas.

Committees have been organized to further the work of the Society. These include Hospitality, Communication, Curator, Building and Fund Raising. The Board of Directors and the Executive Board oversee the overall functioning of the Society.

Our official name is now *Bath Historical Society and the Raymond S. Burton Museum and Learning Center*. Find us on the web at <http://bathhistoricalsociety.com>. A portion of our building will house a collection of Raymond Burton's papers and memorabilia. Collaborating with Plymouth State University, we will have the benefit of their expertise in cataloging and exhibiting materials.

Some items are now displayed in the front room of the building. During the fall season, we had the exhibit manned and open. Visitors came from the local area and from some faraway places including Bath, England.

Fund raising activities were held to generate monies for the mortgage, utilities, insurance and other obligations. We hope those who took part were able to benefit from the Antique Appraiser, Yard Sale, Spaghetti Supper and Cookie Walk.

The 2014 Ghost Walk was at the Swiftwater Cemetery. The Walk was interrupted by rain which did not bother the ghosts but the people attending sought shelter which was generously provided by Muriel Reed. Refreshments were served once the ghosts had returned to their rest. The Memory Tree ceremony held in December honored those for whom bulbs had been dedicated. We are indebted to Rev. Arthur Cheney for all he did to make the event meaningful and special.

Thanks to all who encourage us and Happy 250th Birthday Year to everyone.

CONSERVATION COMMISSION

The Bath Conservation Commission had a very active 2014, performing the duties outlined under RSA 36-A, to study and protect the natural resources of the Town.

The Eastern Brook Trout study performed with NH Fish and Game and the Bath NRI committee has been updated and revised and will soon be added to the Bath Natural Resources Inventory (NRI).

Other Conservation Commission accomplishments included:

- ✓ Continuing to re-inventory the Town Forest to update the management plan and add current information to the NRI.
- ✓ Serving on the Planning Board to offer technical expertise to address subdivision proposals and a draft energy ordinance.
- ✓ Contacting the NH Department of Agriculture concerning invasive plant species control in riparian ecosystems in Bath.
- ✓ Monitoring the Town owned conservation easement.
- ✓ Coordinating with the new NHACC Executive Director to promote Citizen Science projects with Conservation Commissions and schools to protect watersheds.

Submitted by,
Bruce Barnum, Chair
Bath Conservation Commission

PLANNING BOARD

The Bath Town Planning Board meets the third Wednesday of every month at 7:00 p.m. in the Bath Selectmen's Office. These meetings are open to the public and we welcome your visits, concerns and comments. Stop by the Town Office or attend a meeting with your concerns.

During the 2014 monthly meetings we reviewed and subsequently approved three boundary line adjustments; two minor lot subdivisions and two gravel pit renewals.

At the 2014 Town Meeting the Warrant Article to add the Large Wind Energy Systems (LWES) Ordinance to be added as an Amendment to our Bath Town Zoning Ordinances was approved. An extension of a year Moratorium on the Solar Arrays was also approved as there was not sufficient time to adequately research this environmental concern. During the October Bath Town Planning Board meeting the Board decided and unanimously approved to not explore the development of a Commercial Solar Arrays ordinance at this time.

Hard copies of the updated Town of Bath Subdivision Regulations and Bath Town Zoning Ordinances are available at the Town Office as well as online at the www.bathnh.com website. CD's and hard copies of the 2007 Master Plan are also available at the Town Office.

We always welcome your concerns and please feel free to contact any member of the Planning Board or drop your ideas and comments off at the Town Office. If you have a question about land use, Town issues, etc., contact the Selectmen first and they will advise you as to which Board, if any, you need to contact. Feel free to drop in and if you would like to serve on this or any Town Board, let the Town Office know.

2014 causes us to truly thank and acknowledge the Board members volunteer service. After numerous years on the Board Russ Armstrong did not renew his term and we thank him for 'staying on' as an alternate. We welcome new members Tim Donelon, Gerald Griswold as well as welcome back past member Charlie Green.

The Bath Town Planning Board would also like to 'dedicate' this year's Planning Board report to Patsy Woods with a huge *Thank You!* Patsy has served as our Secretary for the past eight years and resigned in December. Her conscientious professionalism kept our meetings, procedures, and paperwork in order over the years and all the time with her calm smiling demeanor. We will miss you! (Thank you also goes to Chris Green who offered to 'return' as our Secretary this year.)

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets on the third Tuesday of the month at 7:00 PM when needed. The Board was not required to meet in 2014. Members are needed for the Zoning Board.

Respectfully submitted,
Board of Selectmen

RESIDENT BIRTHS*
TOWN OF BATH
For the Year Ending December 31, 2014

Date of Birth Place of Birth	Name of Child	Sex	Father's (Partner's) Name Mother's Name
January 20, 2014 Woodsville, NH	Silas Reymer Locke	M	Wesley Locke Erica Locke
February 22, 2014 Woodsville, NH	Grace Rose Minot	F	William Minot, II Dianne Minot
April 3, 2014 Woodsville, NH	Brightyn Michael Sawyer	M	Joshua Sawyer Shannyn Sawyer
May 6, 2014 Woodsville, NH	Maddox Edward Estes-Taylor	M	Donald Estes Kristi Taylor
June 10, 2014 Woodsville, NH	Isabella Marie Poor	F	Meghan Poor

RESIDENT MARRIAGES*
TOWN OF BATH
For the Year Ending December 31, 2014

Date of Marriage Place of Marriage	Name and Surname of Groom & Bride	Residence of Each
March 3, 2014 Lisbon, NH	Venita A. Davenport Ralph J. Minnicozi	Bath, NH Bath, NH
July 19, 2014 North Haverhill, NH	Kimberly A. Troy Scott S. Pires	Bath, NH Bath, NH
August 16, 2014 Bath, NH	Crystal L. Dean Charles K. Green	Bath, NH Bath, NH
August 31, 2014 Littleton, NH	Crystal M. Dion Casey A. Patten	Bath, NH Lisbon, NH
August 31, 2014 Haverhill, NH	Heather J. Ashford Jeremy H. Beckley	Bath, NH Bath, NH

October 4, 2014 Warren, NH	Meghan C. Knox Christopher M. Newton	Midwest City, OK Bath, NH
November 1, 2014 Bath, NH	Angela J. Buck Brent P. Wood	Bath, NH Bath, NH
December 21, 2014 Bath, NH	Kaitlyn L. Johnson Justin K. Barnum	Bath, NH Bath, NH

RESIDENT DEATHS*
TOWN OF BATH
For the Year Ending December 31, 2014

Date & Place of Death	Name & Surname of Deceased	Age	Sex	Name of Father Name of Mother
January 6, 2014 North Haverhill, NH	Christine A. Woods	60	F	George C. Woods Beverly Woods-Wilson
February 22, 2014 North Haverhill, NH	Robert Callender, Jr.	93	M	Robert Callender, Sr. Ada Wells
February 22, 2014 Littleton, NH	Pearl Defosse		F	Phillip Lemon Bessie Whitaker
March 23, 2014 Bath, NH	Reginald Smith	84	M	William Smith Mildred Perkins
March 23, 2014 Woodsville, NH	Isabelle Sutherland	82	F	Raymond Irving Isabelle Catto
April 10, 2014 Bath, NH	David G. Stimson	67	M	Wallace A. Stimson Gertrude C. Hill
April 16, 2014 Woodsville, NH	Philip Martin		M	John Martin Claire Barre
April 23, 2014 Littleton, NH	Tina Dion		F	Edward Berry Ida Lewis
July 12, 2014 Littleton, NH	Georgegene Lindemann	86	F	George Lutters Alice Exsergen
July 21, 2014 North Haverhill, NH	Beverly R. Ellsworth	88	F	
July 23, 2014 Lebanon, NH	Diane I. Filipek	68	F	Roger Racicot Dorothy Lennox
September 22, 2014 Bath, NH	Abel Gonsalves	89	M	Americo Gonsalves Lena Correia
December 15, 2014 Bath, NH	Walter Rowley, III	69	M	Walter Rowley, Jr. Marjorie Parris

*As reported to the Town of Bath by the NH Division of Vital Records

ANNUAL REPORT
of the
SCHOOL BOARD
of the
BATH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 2013
to
June 30, 2014

BATH SCHOOL DISTRICT

SCHOOL BOARD

Angie Bemis Term Expires 2015
Matthew Mulcahy Term Expires 2016
Ryan Youngman Term Expires 2017

MODERATOR

Everett Rust

TRUANT OFFICER

Richard Tyler

CLERK

Dawn Thornton

SCHOOL NURSE

Lori Gwilt

TREASURER

John Evans

SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

2013-2014 PERSONNEL

Mary Snowman Principal
Valerie Pickens Secretary
Dawn Nelson Kindergarten
Caitlin Fullerton..... Grade 1
Louise Roy..... Grade 2
Kelsee Beaudin Language Arts 5/6
Melinda Blaisdell..... Grade 4
Leslie Waterman..... Math, Science 5/6
Kristen Avery Grade 3
Elizabeth Ladd..... Special Education
Kathryn Kaminski..... Library Media
Chelsea Evans..... Music
Kenneth Marier..... Physical Ed
Samuel Marston..... Art
Moir Debois..... School Psychologist
Trisha Griswold Guidance
Patrick Avery..... Custodian
Rebecca Baldwin Lunch Director
Jody Youngman..... Lunch Assistant
Cindy Walsh Instructional Assistant

**BATH SCHOOL DISTRICT
2015 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Bath in the County of Grafton, State of New Hampshire, qualified to vote in districts affairs:

You are hereby notified to meet at the Bath Village School in said district on the 12th day of March 2015, polls to be open for the election of District Officers at 6:00 o'clock P.M. and to close not earlier than 7:00 o'clock P.M. Action on all remaining articles will commence at 7:00 o'clock P.M.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2018.

ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.

ARTICLE 6: To see if the school district will vote to raise and appropriate two million two hundred thirty-two thousand five hundred twenty-nine dollars (\$2,232,529.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)

ARTICLE 7: To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Building Maintenance and Repairs Fund, for the purpose of repairing and maintaining the school buildings, and to name the school board as agents to expend from this fund. Furthermore, to raise and appropriate up to twenty thousand dollars (\$20,000) to be added to this fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2015. (The school board recommends this article.)

ARTICLE 8: To transact any other business that may legally come before said meeting.

Given under our hand at said Bath this _____ day of February 2015.

A True Copy of Warrant--Attest:

Matthew Mulcahy, Chairperson
Ryan Youngman
Angela Bemis

BATH SCHOOL BOARD

RESULTS OF BATH SCHOOL DISTRICT WARRANT MARCH 13, 2014

The Annual Meeting of the Bath School District was held March 13, 2014, at the Bath Village School. Moderator Everett Rust called the meeting to order at 6:00 p.m. Moderator Rust read Articles 1-4 and postponed action on the remaining Articles until 7:00 p.m. The official ballot box was checked and declared empty, and the polls were declared open as called for in Articles 1-4. Supervisors of the checklist, Joyce Roy, Catherine Armstrong, and Sarah Rickey were present.

At 7:04 p.m. Moderator Rust called the meeting to order for discussion of Articles 5-7. Moderator Rust explained the procedures that would be followed throughout the meeting and read Articles 5-7. The polls were closed and the ballots were counted.

Moderator Rust informed the attendees of a state program (DP-8).

Linda Lauer announced that on April 21 the Grange would be presenting the Strout family with their annual award.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Election Results: Everett Rust – 17; Charles Maccini – 1; and Colleen Strout – 1.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

Election Results: Dawn Thornton – 29

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

Election Results: Kelley Roy - 29

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2016.

Election Results: Ryan Youngman – 26; John Evans – 1; and Colleen Strout – 1.

ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.

Colleen Strout made a motion to hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto, seconded by Diana Ash. A voice vote was taken. Motion carried as the ayes prevailed.

ARTICLE 6: To see if the school district will vote to raise and appropriate two million one hundred fifty-six thousand six hundred thirty two dollars (\$2,156,632.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of

statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)

Diana Ash made a motion to see if the school district will vote to raise and appropriate two million one hundred fifty-six thousand six hundred thirty two dollars (\$2,156,632.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district exclusive of any other article on the warrant, seconded by Linda Lauer. A discussion ensued regarding the cost of health insurance. A voice vote was taken. Motion carried as the ayes prevailed.

ARTICLE 7: To transact any other business that may legally come before said meeting.

Colleen Strout inquired about having the school budget hearing and the annual district meeting held in conjunction with the town's budget hearing and annual meeting. A brief discussion ensued regarding the benefits and drawbacks of having these meetings held together. Jackie Hamel asked if a snow date could be scheduled for future meetings. Moderator Rust explained that due to posting requirements postponement of meetings was difficult.

Colleen Strout made the motion to adjourn, seconded by Ash.
Meeting adjourned at 7:34 pm.

Respectfully submitted,
Dawn Thornton, School District Clerk

BATH REVENUES

GENERAL FUND		2014-2015	2015-2016	+/-
Fund Balance to reduce taxes		130,000	-	(130,000)
<u>Revenue from Local Sources</u>				
1111	Local Education Tax	1,211,959	1,415,101 *	203,142
	<i>Includes Food Services \$28,069 *</i>			
1320	Tuition from LEAs	-	-	
1322	SPED Tuition			
1510	Interest on Investments	200	200	0
1980	Refund from Prior Year	300	300	0
1990	Other Misc. Revenues	2,280	2,280	0
5110	Loans	0	0	0
Total Local Revenue		1,214,739	1,417,881	203,142
<u>Revenue from State Sources</u>				
3111	State Adequacy Grant	457,709	447,426	(10,283)
3112	State Adequacy Tax	266,795	266,795	0
3210	School Building Aid	-	-	0
3230	Catastrophic Aid	-	-	0
3241	Vocational Education Tuition	6,264	16,677	10,413
3242	Vocational Transportation	571	-	(571)
Total State Revenue		731,339	730,898	(441)
<u>Revenue from Federal Sources</u>				
4580	Medicaid	9,900	9,900	0
4590	Education Jobs Funding	-	-	0
4810	National Forest Reserve	184	210	26
Total Federal Revenue		10,084	10,110	26
TOTAL GENERAL FUND		1,956,162	2,158,889	202,727
SPECIAL REVENUES - GRANTS				
	Title I	28,564	29,500	936
	Title 2	14,706	15,206	500
	Other	-	-	0
TOTAL GRANTS		43,270	44,706	1,436
FOOD SERVICE FUND				
1610	Food Service Sales	13,000	13,750	750
1990	Events/Other	800	900	100
3260	State Reimbursement	400	500	100
4560	Federal Reimbursement	13,000	13,784	784
4590	Fresh Fruit & Vegetable Program			
TOTAL FOOD SERVICE		27,200	28,934	1,734
GRAND TOTAL:		2,156,632	2,232,529	75,897

	2014-2015	2015-2016	CURRENT	
SCHOOL TAX RATE	<u>PROJECTED</u>	<u>PROJECTED</u>	<u>+/-</u>	<u>Valuation</u>
local school tax	9.34	10.91	1.57	129,751
State school tax	<u>2.47</u>	<u>2.47</u>	<u>0.00</u>	107,963
TOTAL SCHOOL TAX RATE	11.81	13.38	1.57	per \$1,000
+/-	0.36	1.57		

For every increase/decrease of \$1,000 the effect on the tax rate is +/- \$.01 (1 cent).
For every increase/decrease of \$5,000 the effect on the tax rate is +/- \$.04 (4 cents).

BATH SCHOOL DISTRICT
2015-16 PROPOSED BUDGET

DESCRIPTION	ACCOUNT	FY14-15 BUDGET	FY15-16 PROPOSED BUDGET	+ / -	%
PROF SALARIES	1100 110	\$285,914	\$297,031	\$11,117.00	3.9%
SUBSTITUTES	1100 120	\$4,000	\$4,000	\$0.00	0.0%
HEALTH INS STIPEND	1100 210	\$4,000	\$8,000	\$4,000.00	100.0%
HEALTH INSURANCE	1100 211	\$43,260	\$24,537	(\$18,723.00)	-43.3%
LIFE INSURANCE	1100 213	\$147	\$119	(\$28.00)	-19.0%
DISABILITY INSURANCE	1100 214	\$632	\$503	(\$129.00)	-20.4%
FICA	1100 220	\$22,485	\$23,343	\$858.00	3.8%
TEACHER RETIREMENT	1100 232	\$40,177	\$46,201	\$6,024.00	15.0%
UNEMPLOYMENT COMP	1100 250	\$816	\$615	(\$201.00)	-24.6%
WORKERS' COMP	1100 260	\$296	\$296	\$0.00	0.0%
ITINERANT TEACHERS	1100 320	\$45,551	\$46,947	\$1,396.00	3.1%
OTHER PROF SERVICES (MENTORING)	1100 330	\$6,400	\$6,400	\$0.00	0.0%
TUITION- IN STATE - EL	1100 561	\$0	\$0	\$0.00	0.0%
TUITION - IN STATE - MS	1100 561	\$192,360	\$127,575	(\$64,785.00)	-33.7%
TUITION - IN STATE - HS	1100 561	\$428,090	\$532,836	\$104,746.00	24.5%
TUITION TO OUT-OF-STATE LEA	1100 562	\$141,750	\$79,975	(\$61,775.00)	-43.6%
TRAVEL	1100 580	\$0	\$0	\$0.00	0.0%
SCHOLAR SUPPLIES	1100 610	\$7,300	\$7,300	\$0.00	0.0%
ART SUPPLIES	1100 610	\$700	\$700	\$0.00	0.0%
PHYS ED SUPPLIES	1100 610	\$150	\$150	\$0.00	0.0%
MUSIC SUPPLIES	1100 610	\$800	\$800	\$0.00	0.0%
LIBRARY SUPPLIES	1100 610	\$150	\$150	\$0.00	0.0%
KINDERGARTEN SUPPLIES	1100 610	\$1,400	\$800	(\$600.00)	-42.9%
GRADE 1 SUPPLIES	1100 610	\$600	\$600	\$0.00	0.0%
GRADE 2 SUPPLIES	1100 610	\$500	\$500	\$0.00	0.0%
GRADE 3 SUPPLIES	1100 610	\$800	\$800	\$0.00	0.0%
GRADE 4 SUPPLIES	1100 610	\$600	\$600	\$0.00	0.0%
GRADE 5 SUPPLIES	1100 610	\$500	\$500	\$0.00	0.0%
GRADE 6 SUPPLIES	1100 610	\$700	\$700	\$0.00	0.0%
ART BOOKS	1100 640	\$25	\$25	\$0.00	0.0%
PHYS ED BOOKS	1100 640	\$50	\$50	\$0.00	0.0%
MUSIC BOOKS	1100 640	\$0	\$0	\$0.00	0.0%
LIBRARY BOOKS	1100 640	\$2,420	\$2,420	\$0.00	0.0%
KINDERGARTEN BOOKS	1100 640	\$800	\$800	\$0.00	0.0%
GRADE 1 BOOKS	1100 640	\$1,200	\$1,200	\$0.00	0.0%
GRADE 2 BOOKS	1100 640	\$900	\$900	\$0.00	0.0%
GRADE 3 BOOKS	1100 640	\$1,000	\$1,000	\$0.00	0.0%
GRADE 4 BOOKS	1100 640	\$1,000	\$1,000	\$0.00	0.0%
GRADE 5 BOOKS	1100 640	\$600	\$600	\$0.00	0.0%
GRADE 6 BOOKS	1100 640	\$700	\$700	\$0.00	0.0%
ON-LINE SERVICES	1100 643	\$1,700	\$2,000	\$300.00	17.6%
LIBRARY ON-LINE SERVICES	1100 643	\$525	\$525	\$0.00	0.0%
SOFTWARE	1100 650	\$500	\$500	\$0.00	0.0%
LIBRARY SOFTWARE	1100 650	\$200	\$200	\$0.00	0.0%
GRADE 6 SOFTWARE	1100 650	\$0	\$0	\$0.00	0.0%
LIBRARY ADD'L FURNITURE	1100 733	\$0	\$0	\$0.00	0.0%
GRADE 5 ADD' FURNITURE	1100 733	\$300	\$0	(\$300.00)	-100.0%
MUSIC ADD'L EQUIPMENT	1100 734	\$0	\$0	\$0.00	0.0%
LIBRARY ADD'L EQUIPMENT	1100 734	\$99	\$100	\$1.00	1.0%
KINDERGARTEN ADD'L EQUIPMENT	1100 734	\$0	\$0	\$0.00	0.0%
KINDERGARTEN REPLACEMENT FURNITUR	1100 737	\$0	\$0	\$0.00	0.0%
GRADE 3 REPLACEMENT FURNITURE	1100 737	\$0	\$0	\$0.00	0.0%

**BATH SCHOOL DISTRICT
2015-16 PROPOSED BUDGET**

GRADE 4 REPLACEMENT FURNITURE	1100	737	\$0	\$0	\$0.00	0.0%
REPLACEMENT EQUIPMENT	1100	738	\$450	\$450	\$0.00	0.0%
DUES & FEES	1100	810	\$700	\$700	\$0.00	0.0%
MUSIC FEES	1100	810	\$150	\$150	\$0.00	0.0%
LIBRARY DUES AND FEES	1100	810	\$171	\$171	\$0.00	0.0%
1100 Total			\$1,243,568	\$1,225,469	(\$18,099.00)	
SPECIAL ED PROF SALARIES	1200	110	\$25,542	\$23,048	(\$2,494.00)	-9.8%
SPECIAL ED SUPPORT SALARIES	1200	112	\$28,179	\$15,916	(\$12,263.00)	-43.5%
SPECIAL ED SUBSTITUTES	1200	120	\$750	\$750	\$0.00	0.0%
SPECIAL ED HEALTH INS. STIPEND	1200	210	\$2,000	\$0	(\$2,000.00)	-100.0%
SPECIAL ED HEALTH INSURANCE	1200	211	\$13,555	\$15,908	\$2,353.00	17.4%
SPECIAL ED LIFE INSURANCE	1200	213	\$54	\$28	(\$26.00)	-48.1%
SPECIAL ED DISABILITY INSURANCE	1200	214	\$116	\$68	(\$48.00)	-41.4%
SPECIAL ED FICA	1200	220	\$4,321	\$2,982	(\$1,339.00)	-31.0%
SPECIAL ED SUPPORT RETIREMENT	1200	231	\$3,034	\$1,778	(\$1,256.00)	-41.4%
SPECIAL ED PROF RETIREMENT	1200	232	\$3,617	\$3,612	(\$5.00)	-0.1%
SPECIAL ED UNEMPLOYMENT COMP	1200	250	\$157	\$113	(\$44.00)	-28.0%
SPECIAL ED WORKERS' COMP	1200	260	\$57	\$57	\$0.00	0.0%
OTHER PROF. ED. SERVICES	1200	330	\$12,970	\$12,280	(\$690.00)	-5.3%
MS SPECIAL ED TUITION- IN STATE	1200	561	\$0	\$0	\$0.00	0.0%
1048 MS SPECIAL ED TUITION- IN STATE	1200	561	\$0	\$28,666	\$28,666.00	0.0%
HS SPECIAL ED TUITION- IN STATE	1200	561	\$13,000	\$13,000	\$0.00	0.0%
1027 TUITION	1200	561	\$40,800	\$38,000	(\$2,800.00)	-6.9%
HS SPECIAL ED TUITION OUT-STATE LEA	1200	562	\$0	\$0	\$0.00	0.0%
1040 HS TUITION - PRIVATE	1200	564	\$41,000	\$7,243	(\$33,757.00)	-82.3%
1049 MS TUITION - PRIVATE	1200	564	\$0	\$38,911	\$38,911.00	100.0%
SPECIAL ED TRAVEL	1200	580	\$100	\$100	\$0.00	0.0%
SPECIAL ED SUPPLIES	1200	610	\$600	\$600	\$0.00	0.0%
SPECIAL ED BOOKS	1200	640	\$200	\$200	\$0.00	0.0%
1200 Total			\$190,052	\$203,260	\$13,208.00	
KING STREET TUITION	1231	564	\$0	\$3,852	\$3,852.00	100.0%
1231 Total			\$0	\$3,852	\$3,852.00	
PRESCHOOL READY FOR K STIPENDS	1290	114	\$225	\$0	(\$225.00)	-100.0%
PRESCHOOL READY FOR K FICA	1290	220	\$17	\$0	(\$17.00)	-100.0%
PRESCHOOL READY FOR K RETIREMENT	1290	232	\$32	\$0	(\$32.00)	-100.0%
PRESCHOOL PROF SERVICES	1290	330	\$60	\$60	\$0.00	0.0%
PRESCHOOL SUPPLIES	1290	610	\$1,000	\$0	(\$1,000.00)	-100.0%
1290 Total			\$1,334	\$60	(\$1,274.00)	
VOC ED OUT-OF-STATE TUITION	1300	562	\$13,818	\$14,598	\$780.00	5.6%
1300 Total			\$13,818	\$14,598	\$780.00	
CO CURRICULAR SALARIES	1410	122	\$600	\$600	\$0.00	0.0%
CO-CURRICULAR FICA	1410	220	\$46	\$0	(\$46.00)	-100.0%
CO CURRICULAR SERVICES	1410	330	\$450	\$450	\$0.00	0.0%
CO CURRICULAR SUPPLIES	1410	610	\$750	\$750	\$0.00	0.0%
CO CURRICULAR DUES & FEES	1410	810	\$350	\$350	\$0.00	0.0%
1410 Total			\$2,196	\$2,150	(\$46.00)	
SUMMER SCHOOL PROF SALARIES	1430	110	\$3,840	\$3,840	\$0.00	0.0%
SUMMER SALARIES	1430	113	\$0	\$0	\$0.00	0.0%
SUMMER FICA	1430	220	\$294	\$0	(\$294.00)	-100.0%
SUMMER PROF RETIREMENT	1430	232	\$544	\$544	\$0.00	0.0%
SUMMER INSTRUCTIONAL SERVICES	1430	320	\$605	\$605	\$0.00	0.0%
1027 SUMMER PROF ED SERVICES	1430	320	\$0	\$0	\$0.00	0.0%
1027 SUMMER TUITION	1430	561	\$1,000	\$700	(\$300.00)	-30.0%
SUMMER TUITION - PRIVATE	1430	564	\$0	\$0	\$0.00	0.0%
SUMMER TUITION - PRIVATE	1430	564	\$0	\$0	\$0.00	0.0%

**BATH SCHOOL DISTRICT
2015-16 PROPOSED BUDGET**

SUMMER SUPPLIES	1430	610	\$50	\$50	\$0.00	0.0%
SUMMER BOOKS	1430	640	\$50	\$50	\$0.00	0.0%
	1430 Total		\$6,383	\$5,789	(\$594.00)	
GUIDANCE PROF SERVICES	2120	320	\$11,294	\$11,294	\$0.00	0.0%
GUIDANCE SUPPLIES	2120	610	\$100	\$100	\$0.00	0.0%
GUIDANCE BOOKS	2120	640	\$400	\$400	\$0.00	0.0%
	2120 Total		\$11,794	\$11,794	\$0.00	
STUDENT DATA SUPPORT AGREEMENTS	2125	432	\$310	\$310	\$0.00	0.0%
STUDENT DATA SUPPLIES	2125	610	\$300	\$300	\$0.00	0.0%
STUDENT DATA SOFTWARE	2125	650	\$2,090	\$3,000	\$910.00	43.5%
	2125 Total		\$2,700	\$3,610	\$910.00	
NURSING SALARIES	2130	110	\$8,968	\$11,081	\$2,113.00	23.6%
NURSING SUBSTITUTES	2130	120	\$0	\$0	\$0.00	0.0%
NURSING FICA	2130	220	\$686	\$849	\$163.00	23.8%
NURSE TUITION REIMBURSEMENT	2130	240	\$400	\$400	\$0.00	0.0%
NURSING UNEMPLOYMENT COMP	2130	250	\$25	\$23	(\$2.00)	-8.0%
NURSING WORKERS COMP	2130	260	\$9	\$9	\$0.00	0.0%
NURSING TRAVEL/LODGING	2130	580	\$100	\$100	\$0.00	0.0%
NURSING SUPPLIES	2130	610	\$350	\$350	\$0.00	0.0%
NURSING REPLACE EQUIPMENT	2130	738	\$0	\$0	\$0.00	0.0%
	2130 Total		\$10,538	\$12,812	\$2,274.00	
PSYCHOLOGICAL SERVICES	2140	330	\$0	\$0	\$0.00	0.0%
	2140 Total		\$0	\$0	\$0.00	
EL SPEECH SERVICES	2150	330	\$19,017	\$19,017	\$0.00	0.0%
EL SPEECH SUPPLIES	2150	610	\$200	\$200	\$0.00	0.0%
	2150 Total		\$19,217	\$19,217	\$0.00	
EL SUMMER SPEECH	2159	330	\$500	\$500	\$0.00	0.0%
1027 SUMMER SPEECH	2159	330	\$120	\$120	\$0.00	0.0%
	2159 Total		\$620	\$620	\$0.00	
HS PT	2162	330	\$5,820	\$5,820	\$0.00	0.0%
	2162 Total		\$5,820	\$5,820	\$0.00	
EL OT	2163	330	\$3,853	\$3,853	\$0.00	0.0%
HS OT	2163	330	\$5,578	\$5,578	\$0.00	0.0%
	2163 Total		\$9,431	\$9,431	\$0.00	
ENRICHMENT ACTIVITIES	2190	320	\$3,200	\$3,200	\$0.00	0.0%
ENRICHMENT DUES & FEES	2190	810	\$1,000	\$1,000	\$0.00	0.0%
	2190 Total		\$4,200	\$4,200	\$0.00	
CURRICULUM DEVELOPMENT SALARIES	2212	110	\$1,600	\$1,600	\$0.00	0.0%
CURRICULUM DEVELOPMENT FICA	2212	220	\$123	\$0	(\$123.00)	-100.0%
CURRICULUM DEV PROF RETIREMENT	2212	232	\$227	\$227	\$0.00	0.0%
CURRICULUM DEVELOPMENT BOOKS	2212	640	\$100	\$100	\$0.00	0.0%
	2212 Total		\$2,050	\$1,927	(\$123.00)	
TEACHER MENTOR SALARIES	2213	110	\$700	\$700	\$0.00	0.0%
TEACHER MENTOR FICA	2213	220	\$54	\$0	(\$54.00)	-100.0%
TEACHER MENTOR RETIREMENT	2213	232	\$100	\$100	\$0.00	0.0%
TUITION REIMBURSEMENT	2213	240	\$0	\$0	\$0.00	0.0%
STAFF DEVELOPMENT PROF SERVICES	2213	320	\$3,500	\$3,500	\$0.00	0.0%
STAFF DEVELOPMENT TRAVEL/LODGING	2213	580	\$500	\$500	\$0.00	0.0%
	2213 Total		\$4,854	\$4,800	(\$54.00)	
TECHNOLOGY SERVICES	2220	320	\$7,160	\$7,160	\$0.00	0.0%
TECHNOLOGY SUPPLIES	2220	610	\$1,500	\$11,260	\$9,760.00	650.7%
TECH SOFTWARE/HARDWARE	2220	650	\$396	\$2,896	\$2,500.00	631.3%
	2220 Total		\$9,056	\$21,316	\$12,260.00	
LIBRARY PROF SALARIES	2222	110	\$13,367	\$13,635	\$268.00	2.0%
LIBRARY SUBSTITUTES	2222	120	\$375	\$375	\$0.00	0.0%

**BATH SCHOOL DISTRICT
2015-16 PROPOSED BUDGET**

LIBRARY FICA	2222	220	\$1,052	\$1,044	(\$8.00)	-0.8%
LIBRARY UNEMPLOYMENT COMP	2222	250	\$38	\$0	(\$38.00)	-100.0%
LIBRARY WORKERS' COMP	2222	260	\$14	\$0	(\$14.00)	-100.0%
LIBRARY PROFESSIONAL SERVICES	2222	320	\$0	\$0	\$0.00	0.0%
2222 Total			\$14,846	\$15,054	\$208.00	
EL SCHOOL BOARD SALARIES	2311	111	\$954	\$954	\$0.00	0.0%
MS SCHOOL BOARD SALARIES	2311	111	\$270	\$270	\$0.00	0.0%
HS SCHOOL BOARD SALARIES	2311	111	\$576	\$576	\$0.00	0.0%
EL SCHOOL BOARD FICA	2311	220	\$75	\$75	\$0.00	0.0%
MS SCHOOL BOARD FICA	2311	220	\$21	\$24	\$3.00	14.3%
HS SCHOOL BOARD FICA	2311	220	\$45	\$45	\$0.00	0.0%
EL SCHOOL BOARD WORKERS' COMP	2311	260	\$1	\$1	\$0.00	0.0%
MS SCHOOL BOARD WORKERS' COMP	2311	260	\$1	\$1	\$0.00	0.0%
HS SCHOOL BOARD WORKERS' COMP	2311	260	\$1	\$1	\$0.00	0.0%
EL SCHOOL BOARD LIABILITY INS	2311	520	\$1,236	\$1,236	\$0.00	0.0%
MS SCHOOL BOARD LIABILITY INS	2311	520	\$350	\$350	\$0.00	0.0%
HS SCHOOL BOARD LIABILITY INS	2311	520	\$747	\$747	\$0.00	0.0%
EL SCHOOL BOARD ADVERTISING	2311	540	\$64	\$64	\$0.00	0.0%
MS SCHOOL BOARD ADVERTISING	2311	540	\$18	\$18	\$0.00	0.0%
HS SCHOOL BOARD ADVERTISING	2311	540	\$38	\$38	\$0.00	0.0%
EL SCHOOL BOARD SUPPLIES	2311	610	\$106	\$106	\$0.00	0.0%
MS SCHOOL BOARD SUPPLIES	2311	610	\$30	\$30	\$0.00	0.0%
HS SCHOOL BOARD SUPPLIES	2311	610	\$64	\$64	\$0.00	0.0%
EL SCHOOL BOARD BOOKS	2311	640	\$53	\$53	\$0.00	0.0%
MS SCHOOL BOARD BOOKS	2311	640	\$15	\$15	\$0.00	0.0%
HS SCHOOL BOARD BOOKS	2311	640	\$32	\$32	\$0.00	0.0%
EL SCHOOL BOARD DUES & FEES	2311	810	\$1,219	\$1,219	\$0.00	0.0%
MS SCHOOL BOARD DUES/FEES	2311	810	\$345	\$345	\$0.00	0.0%
HS SCHOOL BOARD DUES & FEES	2311	810	\$736	\$736	\$0.00	0.0%
2311 Total			\$6,997	\$7,000	\$3.00	
EL SCHOOL BOARD CLERK SALARIES	2312	111	\$318	\$318	\$0.00	0.0%
MS SCHOOL BOARD CLERK SALARIES	2312	111	\$90	\$90	\$0.00	0.0%
HS SCHOOL BOARD CLERK SALARIES	2312	111	\$192	\$192	\$0.00	0.0%
EL SCHOOL BOARD CLERK FICA	2312	220	\$25	\$25	\$0.00	0.0%
MS SCHOOL BOARD CLERK FICA	2312	220	\$7	\$8	\$1.00	14.3%
HS SCHOOL BOARD CLERK FICA	2312	220	\$15	\$15	\$0.00	0.0%
EL SCHOOL BOARD CLERK WORKER' COMF	2312	260	\$1	\$1	\$0.00	0.0%
MS SCHOOL BOARD CLERK WORKER' COM	2312	260	\$1	\$1	\$0.00	0.0%
HS SCHOOL BOARD CLERK WORKER' COMI	2312	260	\$1	\$1	\$0.00	0.0%
2312 Total			\$650	\$651	\$1.00	
EL TREAS SALARIES	2313	111	\$376	\$424	\$48.00	12.8%
MS TREAS SALARIES	2313	111	\$128	\$120	(\$8.00)	-6.3%
HS TREAS SALARIES	2313	111	\$296	\$256	(\$40.00)	-13.5%
EL TREAS FICA	2313	220	\$28	\$34	\$6.00	21.4%
MS TREAS FICA	2313	220	\$10	\$10	\$0.00	0.0%
HS TREAS FICA	2313	220	\$22	\$20	(\$2.00)	-9.1%
EL TREAS WORKERS' COMP	2313	260	\$1	\$1	\$0.00	0.0%
MS TREAS WORKERS' COMP	2313	260	\$1	\$1	\$0.00	0.0%
HS TREAS WORKERS' COMP	2313	260	\$1	\$1	\$0.00	0.0%
EL TREAS POSTAGE	2313	534	\$53	\$53	\$0.00	0.0%
MS TREAS POSTAGE	2313	534	\$15	\$15	\$0.00	0.0%
HS TREAS POSTAGE	2313	534	\$32	\$32	\$0.00	0.0%
EL TREAS SUPPLIES	2313	610	\$26	\$26	\$0.00	0.0%
MS TREAS SUPPLIES	2313	610	\$8	\$8	\$0.00	0.0%
HS TREAS SUPPLIES	2313	610	\$16	\$16	\$0.00	0.0%

**BATH SCHOOL DISTRICT
2015-16 PROPOSED BUDGET**

	2313 Total		\$1,013	\$1,017	\$4.00	
EL DISTRICT MEETING SALARIES	2314	111	\$54	\$27	(\$27.00)	-50.0%
MS DISTRICT MEETING SALARIES	2314	111	\$16	\$8	(\$8.00)	-50.0%
HS DISTRICT MEETING SALARIES	2314	111	\$32	\$16	(\$16.00)	-50.0%
EL DISTRICT MEETING FICA	2314	220	\$5	\$3	(\$2.00)	-40.0%
MS DISTRICT MEETING FICA	2314	220	\$1	\$2	\$1.00	100.0%
HS DISTRICT MEETING FICA	2314	220	\$2	\$2	\$0.00	0.0%
EL DISTRICT MEETING OTHER SERVICES	2314	330	\$74	\$74	\$0.00	0.0%
MS DISTRICT MEETING OTHER SERVICES	2314	330	\$21	\$21	\$0.00	0.0%
HS DISTRICT MEETING OTHER SERVICES	2314	330	\$45	\$45	\$0.00	0.0%
EL DISTRICT MEETING ADVERTISING	2314	540	\$95	\$95	\$0.00	0.0%
MS DISTRICT MEETING ADVERTISING	2314	540	\$27	\$27	\$0.00	0.0%
HS DISTRICT MEETING ADVERTISING	2314	540	\$58	\$58	\$0.00	0.0%
	2314 Total		\$430	\$378	(\$52.00)	
EL AUDIT SERVICES	2317	330	\$3,710	\$3,710	\$0.00	0.0%
MS AUDIT SERVICES	2317	330	\$1,050	\$1,050	\$0.00	0.0%
HS AUDIT SERVICES	2317	330	\$2,240	\$2,240	\$0.00	0.0%
	2317 Total		\$7,000	\$7,000	\$0.00	
EL LEGAL SERVICES	2318	330	\$159	\$159	\$0.00	0.0%
MS LEGAL SERVICES	2318	330	\$45	\$45	\$0.00	0.0%
HS LEGAL SERVICES	2318	330	\$96	\$96	\$0.00	0.0%
	2318 Total		\$300	\$300	\$0.00	
EL SAU MGT SERVICES	2321	310	\$54,245	\$60,730	\$6,485.00	12.0%
MS SAU MGT SERVICES	2321	310	\$15,352	\$15,476	\$124.00	0.8%
HS SAU MGT SERVICES	2321	310	\$32,752	\$35,722	\$2,970.00	9.1%
	2321 Total		\$102,349	\$111,928	\$9,579.00	
PRINCIPAL SALARIES	2410	111	\$69,132	\$71,400	\$2,268.00	3.3%
PRINCIPAL SECRETARY SALARIES	2410	112	\$20,264	\$20,676	\$412.00	2.0%
PRINCIPAL OFFICE SUBSTITUTE	2410	120	\$975	\$975	\$0.00	0.0%
PRINCIPAL OFFICE HEALTH INSURANCE	2410	211	\$17,304	\$19,884	\$2,580.00	14.9%
PRINCIPAL OFFICE LIFE INSURANCE	2410	213	\$138	\$118	(\$20.00)	-14.5%
PRINCIPAL OFFICE DISABILITY INSURANCE	2410	214	\$195	\$158	(\$37.00)	-19.0%
PRINCIPAL OFFICE FICA	2410	220	\$6,914	\$7,045	\$131.00	1.9%
PRINCIPAL SECRETARY RETIREMENT	2410	231	\$2,182	\$2,310	\$128.00	5.9%
PRINCIPAL OFFICE PROF RETIREMENT	2410	232	\$9,789	\$11,189	\$1,400.00	14.3%
PRINCIPAL OFFICE TUITION REIMB	2410	240	\$500	\$500	\$0.00	0.0%
PRINCIPAL OFFICE UNEMPLOY COMP	2410	250	\$254	\$191	(\$63.00)	-24.8%
PRINCIPAL OFFICE WORKERS' COMP	2410	260	\$92	\$92	\$0.00	0.0%
PRINCIPAL OFFICE TELEPHONE	2410	531	\$1,640	\$1,500	(\$140.00)	-8.5%
PRINCIPAL OFFICE POSTAGE	2410	534	\$800	\$800	\$0.00	0.0%
PRINCIPAL OFFICE ADVERTISING	2410	540	\$200	\$200	\$0.00	0.0%
PRINCIPAL OFFICE TRAVEL	2410	580	\$400	\$400	\$0.00	0.0%
PRINCIPAL OFFICE SUPPLIES	2410	610	\$1,300	\$1,300	\$0.00	0.0%
PRINCIPAL OFFICE BOOKS	2410	640	\$200	\$200	\$0.00	0.0%
PRINCIPAL OFFICE ADD'L EQUIPMENT	2410	734	\$0	\$0	\$0.00	0.0%
PRINCIPAL OFFICE REPLACE EQUIPMENT	2410	738	\$0	\$0	\$0.00	0.0%
PRINCIPAL OFFICE DUES & FEES	2410	810	\$700	\$700	\$0.00	0.0%
	2410 Total		\$132,979	\$139,638	\$6,659.00	
GRADUATION SUPPLIES	2490	610	\$400	\$400	\$0.00	0.0%
	2490 Total		\$400	\$400	\$0.00	
CUSTODIAN SALARIES	2620	112	\$27,917	\$28,481	\$564.00	2.0%
CUSTODIAN SUBSTITUTES	2620	120	\$650	\$650	\$0.00	0.0%
CUSTODIAN HEALTH INSURANCE	2620	211	\$8,652	\$9,942	\$1,290.00	14.9%
CUSTODIAN LIFE INSURANCE	2620	213	\$21	\$17	(\$4.00)	-19.0%
CUSTODIAN DISABILITY INSURANCE	2620	214	\$61	\$49	(\$12.00)	-19.7%

**BATH SCHOOL DISTRICT
2015-16 PROPOSED BUDGET**

CUSTODIAN FICA	2620	220	\$2,186	\$2,179	(\$7.00)	-0.3%
CUSTODIAN SUPPORT RETIREMENT	2620	231	\$3,006	\$3,182	\$176.00	5.9%
CUSTODIAN UNEMPLOYMENT COMP	2620	250	\$79	\$59	(\$20.00)	-25.3%
CUSTODIAN WORKERS' COMP	2620	260	\$29	\$29	\$0.00	0.0%
WATER & SEWAGE	2620	411	\$2,700	\$2,700	\$0.00	0.0%
RUBBISH REMOVAL	2620	421	\$1,300	\$1,300	\$0.00	0.0%
BUILDING REPAIRS/MAINT	2620	430	\$10,000	\$30,000	\$20,000.00	200.0%
BUILDING SECURITY	2620	490	\$1,800	\$1,800	\$0.00	0.0%
PROPERTY INS	2620	520	\$889	\$889	\$0.00	0.0%
BUILDING SUPPLIES	2620	610	\$8,000	\$8,000	\$0.00	0.0%
ELECTRICITY	2620	622	\$13,000	\$13,000	\$0.00	0.0%
PROPANE GAS	2620	623	\$500	\$500	\$0.00	0.0%
FUEL OIL	2620	624	\$24,000	\$24,000	\$0.00	0.0%
BUILDING ADD'L FURNITURE	2620	733	\$0	\$0	\$0.00	0.0%
BUILDING ADD'L EQUIPMENT	2620	734	\$0	\$0	\$0.00	0.0%
BUILDING REPLACEMENT FURNITURE	2620	737	\$700	\$700	\$0.00	0.0%
2620 Total			\$105,490	\$127,477	\$21,987.00	
GROUNDS REPAIRS/MAINT	2630	430	\$23,500	\$23,500	\$0.00	0.0%
GROUNDS SUPPLIES	2630	610	\$1,000	\$1,000	\$0.00	0.0%
2630 Total			\$24,500	\$24,500	\$0.00	
EQUIPMENT REPAIRS/MAINT	2640	430	\$500	\$500	\$0.00	0.0%
EQUIPMENT MAINTENANCE AGREEMNT	2640	432	\$1,600	\$1,600	\$0.00	0.0%
EQUIPMENT RENTAL	2640	440	\$940	\$940	\$0.00	0.0%
2640 Total			\$3,040	\$3,040	\$0.00	
EL PUPIL TRANSPORTATION	2721	510	\$49,634	\$50,527	\$893.41	1.8%
MS PUPIL TRANSPORTATION	2721	510	\$14,047	\$14,300	\$252.85	1.8%
HS PUPIL TRANSPORTATION	2721	510	\$29,968	\$30,507	\$539.42	1.8%
2721 Total			\$93,649	\$95,335	\$1,685.68	
MS SPED TRANSPORTATION	2722	510	\$0	\$27,821	\$27,821.00	0.0%
HS SPECIAL TRANSPORTATION	2722	510	\$11,160	\$11,160	\$0.00	0.0%
1027 TRANSPORTATION	2722	510	\$1,450	\$1,450	\$0.00	0.0%
2722 Total			\$12,610	\$40,431	\$27,821.00	
HS VOCATIONAL TRANSPORTATION	2723	510	\$1,000	\$1,000	\$0.00	0.0%
2723 Total			\$1,000	\$1,000	\$0.00	
EL FIELD TRIP TRANSPORTATION	2725	510	\$4,100	\$4,100	\$0.00	0.0%
2725 Total			\$4,100	\$4,100	\$0.00	
DATA COMMUNICATIONS SERVICES	2820	532	\$2,400	\$2,400	\$0.00	0.0%
NETWORK SOFTWARE	2820	650	\$0	\$0	\$0.00	0.0%
NETWORK REPLACEMENT EQUIPMENT	2820	738	\$3,000	\$3,000	\$0.00	0.0%
2820 Total			\$5,400	\$5,400	\$0.00	
RECRUITMENT ADVERTISING	2832	540	\$100	\$100	\$0.00	0.0%
2832 Total			\$100	\$100	\$0.00	
STAFF PHYSICALS	2835	330	\$100	\$100	\$0.00	0.0%
2835 Total			\$100	\$100	\$0.00	
BOND PRINCIPAL	5110	910	\$0	\$0	\$0.00	0.0%
5110 Total			\$0	\$0	\$0.00	
BOND INTEREST	5120	830	\$0	\$0	\$0.00	0.0%
5120 Total			\$0	\$0	\$0.00	
TRANSFER TO FOOD SERVICE	5221	930	\$1	\$28,070	\$28,069.00	N/A
5221 Total			\$1	\$28,070	\$28,069.00	
TRANSFER TO EXPENDABLE TRUST	5252	930	\$0	\$0	\$0.00	0.0%
5252 Total			\$0	\$0	\$0.00	
PLAN CHANGE TO OPEN ACCESS PLUS	1100		\$0	(\$5,655)	(\$5,655.00)	100.0%
1100 Total			\$0	(\$5,655)	(\$5,655.00)	

BATH SCHOOL DISTRICT
2015-16 PROPOSED BUDGET

	Grand Total	\$2,054,585	\$2,157,989	\$103,403.68	5.0%
FOOD SERVICES		\$58,777	\$59,340	\$563.00	1.0%
Less Funding from General Fund		\$0	(\$28,070)	(\$28,070.00)	100.0%
GRANTS		\$43,270	\$43,270	\$0.00	0.0%
	GRAND TOTAL	\$2,156,632	\$2,232,529	\$75,896.68	3.5%

**BATH SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		2012 – 2013	2013-2014
<u>Special Education Expenses</u>			
1200/1230	Special Programs	\$149,398	\$185,355
1430	Summer School	7,001	6,717
2140	Psychological Services	3,763	0
2150/2159	Speech and Audiology	14,138	18,994
2162	Physical Therapy	3,861	1,190
2163	Occupational Therapy	5,490	9,817
2722	Special Transportation	1,417	14,174
Total District Expenses		\$185,068	\$236,247

Special Education Revenue

1322	Special Education Tuition	\$ 0	\$ 0
3110	SPED Portion of Adequacy Funding	19,896	9,948
3230	Catastrophic Aid	26,378	0
4580	Medicaid	22,802	22,465
Total District Revenues		\$69,076	\$32,413

IDEA Entitlement Funds – received and spent through SAU 23

Part A – Preschool	\$ 1,467	\$ 1,467
Part B – Special Education	\$23,661	\$11,831

PRINCIPAL'S REPORT

It is with great pleasure that I write this report. I am honored to be part of such a wonderful school and community.

Enrollment

The enrollment at the time of this report is 72 students.

Kindergarten	12 students	Fourth Grade	9 students
First Grade	11 students	Fifth Grade	8 students
Second Grade	10 students	Sixth Grade	10 students
Third Grade	12 students		

Assessments

We utilize a variety of assessments to better meet the needs of our students and to improve instruction. Below are the results of the fall 2013 Reading and Mathematics NECAP test scores for students in grades 3-6. Also included are the spring 2014 Science NECAP test scores for students in grade 4.

Fall 2013 NECAP Scores

Reading – 30 students tested

<u>Achievement level</u>	<u>Number of students</u>
Proficient with distinction –	2
Proficient -	23
Partially proficient -	3
Substantially below proficient -	2

Math – 30 students tested

<u>Achievement level</u>	<u>Number of students</u>
Proficient with distinction –	7
Proficient -	18
Partially proficient -	5
Substantially below proficient -	0

Science (Grade 4) – 7 students tested

<u>May 2014 Science NECAPS</u>	<u>Number of students</u>
Proficient with distinction –	0
Proficient -	1
Partially proficient -	6
Substantially below proficient -	0

In the spring of 2015, students statewide in grades 3-8 and grade 11 will be taking the new Smarter Balance Assessment for Literacy and Mathematics. This will replace the Reading and Mathematics NECAP Assessment. Students in grade 4 will continue to take

the Science NECAP Assessment. If you would like to learn more about the Smarter Balance Assessment go to www.smarterbalanced.org. Via this site you will have the opportunity to see what the assessment will look like, and you can even take practice tests.

New Personnel

We had four new staff members join the Bath Village School in the fall of 2014. Each of these staff members brings with them a set of unique skills that adds to an already talented staff.

Jennifer Dodge filled the Special Educator/Title One Instructor position. Jennifer has five years of teaching experience and is certified to teach Special Education and Regular Education.

Tim Carignan is our fifth grade teacher. Tim is a retired Army officer who served twenty years active duty. He has returned to teaching elementary education, his profession before joining the Army in 1993. His wife of 21 years is Beth (Barnes), a native of Lisbon, NH. They have two children, Hannah, who is a junior in college in San Diego, and Micah, a junior currently attending Lisbon Regional School, Lisbon, NH.

Kayla Tillotson filled the second grade position. She earned a Bachelor's Degree and a Master's Degree from Plymouth State University. She is certified to teach Special Education and Regular Education.

Elizabeth Mitchell joined us as an Instructional Assistant. She has worked as an Instructional Assistant within the SAU District for many years.

Extended Curricular Activities

Our basketball season began in December with our first game occurring in January. Due to the high interest we are running a grade three/four boys team, grade five/six boys team and a grade four/five/six girls team. A special thank you to our returning coaches Tim Bemis, Greg Jellison, and Ryan Youngman.

The Winter Activity Program is in progress. Over a six-week period, students participate in activities such as, downhill skiing, gymnastics, and a variety of other activities. A special thank you to Bernie from the Bath Public Library for coming to the school during winter activity days to do crafts with the students remaining at school.

The Children's Stage Adventures is scheduled for the week of March 23, 2015. The week will end with an evening performance on Friday, March 27, 2015 and an afternoon performance on Saturday, March 28, 2015. Please visit our website for updated information.

LEGO Club – Thirty-six students attended the first session of the club. Students enjoyed a variety of activities. The second session will begin shortly after the winter break.

PTO

The PTO reorganized this year. Jessica Fiore returned as the Chair, Sheena Danforth, Secretary and Tricia Griswold and Heather Engle share the position of treasurer. The PTO has been instrumental in providing funds to the school for student activities.

Lunch/Breakfast Program

Becky Baldwin left us in September of 2014. Café Services took over the lunch program in December. Café Services provides students with a variety of lunch choice. Students are enjoying the different food options and lunch sales have increased.

In mid-January 2015, we piloted a breakfast program. If the program is successful we will continue to serve breakfast in the 2015-2016 school year.

Bath 250th Celebration

Come one, come all! The staff at the Bath Village School are pleased to announce that we will participate in the Bath 250th Celebration by hosting an Old Colonial Days Carnival on May 7, 2015. Join us for some old-fashioned food and games.

School Safety

We implemented a new dismissal plan earlier in the school year. The new system provides us with more student accountability and safety. We have a record of who picked up a child and a record of which bus the remaining students used to get home. Having this information readily available will help us should an emergency occur.

A second security camera was installed in the building. This allows us to have a visual of the school entrance nearest the gymnasium.

Technology

Over the next couple of years we will need to purchase new computers for students.

Respectfully submitted,

Bernice Burroughs, Principal

SUPERINTENDENT'S REPORT

Bath Village School had a change of leadership this year with the departure of former principal Mary Snowman. Taking the helm in her place is Principal Bernice Burroughs. In addition, the year saw a change in central office administration with the departure of long-time superintendent Bruce Labs and Finance Manager Pat Amsden. Replacing Mr. Labs as an interim superintendent is Dr. Donald LaPlante and taking over the business functions is Ms. Melissa Dunnet, Business Administrator.

To date, I have worked closely with the members of your school board and have greatly enjoyed our time together. Bath is indeed fortunate to have three dedicated, individuals who not only represent town interests well but also are greatly concerned for the welfare and success of your children. The close, supportive nature of the Bath community is obvious in the workings of your school board and in the work accomplished in the school. That supportive relationship and willingness to help out was evident in the assistance provided by the town to the school during the fall when we had to deal with some erosion issues with the bank at the rear of the school. That problem has not yet been resolved and we expect that there will be much more discussion of this problem in future months.

As interim superintendent, I will be providing assistance to SAU 23 through the 2015-2016 school year. In that time I hope to work with all parties to update policies, seek creative cost-saving solutions while maintaining high academic standards for our students, and seek any and all ways in which to both streamline operations and improve instruction. I appreciate the trust placed in me and will do my best on behalf of the district and our students.

Respectfully submitted,

Donald A. LaPlante, Ed.D.

SCHOOL ADMINISTRATIVE UNIT #23 REPORT OF THE SUPERINTENDENT'S AND BUSINESS ADMINISTRATOR SALARIES

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. In July and August of 2014 an Interim Superintendent and Business Administrator were hired to fill the newly vacant positions for the 2014-15 school year; the Superintendent will receive a salary of \$85,000.00 and the Business Administrator will receive a salary of \$68,333.00 for the 2014-15 school year. There is no Assistant Superintendent position at SAU #23 at this time. The table below shows the pro-ration of the salaries.

Superintendent Salary (Part-time)

Bath.....	10,081	11.86%
Benton.....	1,657	1.95%
Haverhill Cooperative.....	55,633	65.45%
Piermont.....	9,733	10.56%
Warren	7,896	9.29%
TOTAL	\$85,000	100%

Business Administrator Salary (Pro-rated)

Bath.....	8,104	11.86%
Benton.....	1,333	1.95%
Haverhill Cooperative.....	44,724	65.45%
Piermont.....	7,824	10.56%
Warren	6,348	9.29%
TOTAL	\$68,333	100%

**SUMMARY OF SCHOOL DISTRICT FUNDS
FOR THE FISCAL YEAR
JULY 1, 2013 TO JUNE 30, 2014**

SUMMARY

Cash on Hand July 1, 2013:	\$ 250,632.63
Add Receipts:	2,030,398.96
Less School Board Orders Paid:	<u>(2,173,383.62)</u>
Balance on Hand June 30, 2014	\$ 107,647.97

Kelley Roy, School District Treasurer

AUDIT REPORT

The Bath School District has been audited by Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at the James R. Morrill Municipal Building, North Haverhill, NH.

BATH STUDENTS TUITIONED TO OTHER DISTRICTS

As of January 2014

	<u>FTE (full-time equivalent)</u>
Haverhill Cooperative	26.5
Lisbon	20.0
St. Johnsbury Academy	5.0
King Street School/French Pond	1.0
Riverbend Vocational Program	<u>1.0</u>
Total Tuition Students	53.5

TUITION RATES

2014-2015

	<u>Middle School Per Student</u>	<u>High School Per Student</u>
Haverhill Cooperative	13,950	14,950
Bath's discounted rate*	no discount if less than 50%	
Lisbon	13,705	14,560
St. Johnsbury		15,750
Riverbend (half-day)		6,909
King Street & French Pond	21,768	21,768

TUITION RATES

2015-2016

	<u>Middle School Per Student</u>	<u>High School Per Student</u>
Haverhill Cooperative	14,159	15,174
Bath's discounted rate	no discount if less than 50%	
Lisbon	14,175	15,060
St Johnsbury		15,995
Riverbend (half-day)		7,299
King Street & French Pond	23,106	23,106

*Haverhill Cooperative gives Bath the following discounts if 50% or more Bath students attend Haverhill schools:

- 50% of students = 4%
- 60% of students = 5%
- 70% of students = 6%
- 80% of students = 7%
- 90% of students = 8%
- 100% of students = 10%

If total annual tuition costs are more than \$400,000 a year an additional 2% discount is given.

SUPERINTENDENT'S ENROLLMENT REPORT

2013-2014

Number of Pupils registered during the year 61

Average Daily Membership.....60.51

Percentage of Attendance 95.9

ENROLLMENT BY GRADES

Grade	K	1	2	3	4	5	6	Total
	10	10	11	9	7	9	5	61

BATH VILLAGE SCHOOL HONOR ROLL 2013-2014

Grade 4

James Dooley
Carroll LeClair
Shaylin Locke
Ethan Roystan
Andrew Strout

Grade 5

Caleb Avery
Alexis Bach
Hannah Brooks
Ethan Houston

Grade 6

Wyatt Basch
Nadean Locke
Conner Maccini
Maegan Roystan

PRINCIPAL'S LIST HIGH HONORS 2013-2014

Grade 4

Vanessa Cookson

Grade 5

Harmony Evans
Moriah Jellison
Rachel Strout

Grade 6

Madison Riggie

BATH VILLAGE SCHOOL SIXTH GRADE GRADUATES 2013-2014

Wyatt Basch
Nadean Locke
Conner Maccini
Madison Riggie
Maegan Roystan

**BATH VILLAGE SCHOOL
TEACHER QUALITY REPORT
FALL 2014**

Education Level of Faculty and Administration (In Full Time Equivalents)

	BA	BA+15	MA	MA+15	MA+30
TEACHERS	2.85	1	4	1	0
ADMINISTRATION	0	0	1	0	0

Number of Teachers with Emergency/Provisional Certification - 0

Number of Core Academic Courses Not Taught By Highly Qualified Teachers - 0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or Legal guardian,
you have the right to know:

1. Who is teaching your child
2. The qualifications and experience
of your child's teacher(s)

For information concerning your child's teacher(s),
please contact the Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

A copy of the Bath Village School Title One Report Card is
available at the Bath Village School.

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

		BUDGET	BUDGET	
		<u>2014 - 2015</u>	<u>2015 - 2016</u>	<u>+/(-)</u>
LOCAL REVENUE OTHER THAN ASSESSMENT				
1320	Tuition - French Pond	174,144	184,846	10,463
1321	Tuition - King Street School	274,008	354,791	80,406
1325	Tuition - Summer School	12,997	12,900	(97)
1950	Itinerants - art, music, phys. Ed, tech, guidance	321,160	289,196	31,964
1951	Speech/ Language	313,341	320,836	7,250
1952	Physical Therapy	54,840	54,840	-
1953	Occupational Therapy	112,368	112,368	-
1510	Interest	100	100	-
	Bldg. & Grounds Director		71,975	71,975
	BMU		24,648	24,648
	Prior Year Carryover		280	280
	Use of Fund Balance	<u>94,681</u>	<u>-</u>	<u>(94,681)</u>
	Total Other Revenue General Fund	1,357,639	1,426,780	68,280
1111	DISTRICT ASSESSMENTS	<u>809,082</u>	<u>1,004,134</u>	<u>195,052</u>
	TOTAL GENERAL FUND REVENUES	2,166,721	2,430,914	263,332
	TOTAL PROJECTED REVENUES FUND 22			
	- GRANTS	<u>257,340</u>	<u>250,000</u>	<u>(7,340)</u>
	TOTAL SAU REVENUES			
	INCLUDING GRANTS	<u>2,424,061</u>	<u>2,680,914</u>	<u>255,992</u>

DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA194-C:9

<u>District</u>	<u>2014 - 2015</u>	<u>2015 - 2016</u>	<u>+/(-)</u>
Bath	102,349	119,090	16,741
Benton	14,968	19,581	4,613
Haverhill	526,308	657,206	130,898
Piermont	90,051	114,973	24,922
Warren	<u>75,406</u>	<u>93,284</u>	<u>17,878</u>
TOTAL DISTRICT ASSESSMENTS	809,082	1,004,134	195,052

SCHOOL ADMINISTRATIVE UNIT #23 APPROVED BUDGET - SUMMARY

Object	Description	FY14-15 Budget	FY15-16 Approved	+/-
1100	Itinerants	\$207,690	\$211,755	\$4,065
1230	French Pond	\$266,963	\$272,408	\$5,445
1231	King Street	\$238,255	\$257,371	\$19,116
1430	Summer Field Trips	\$11,412	\$11,440	\$28
1431	Summer Tutoring	\$1,585	\$1,460	(\$125)
2120	Guidance Itinerant	\$51,278	\$52,792	\$1,514
2125	Data Management	\$28,265	\$28,647	\$382
2150	Speech	\$307,735	\$320,836	\$13,101
2159	Summer Speech	\$7,250	\$7,250	\$0
2162	Physical Therapy	\$54,840	\$54,840	\$0
2163	Occupational Therapy/Psych Services	\$112,368	\$112,368	\$0
2213	Staff Development	\$200	\$200	\$0
2220	Technology	\$125,154	\$148,582	\$23,428
2260	Buildings and Grounds Supervisor	\$0	\$71,975	\$71,975
2311	School Board	\$6,279	\$6,279	\$0
2312	School Board Clerk	\$977	\$977	\$0
2313	Treasurer	\$3,379	\$2,779	(\$600)
2317	Audit Services	\$6,760	\$6,760	\$0
2318	Legal Counsel	\$800	\$800	\$0
2321	Central Office	\$470,959	\$577,280	\$106,321
2330	Special Education	\$186,651	\$204,219	\$17,568
2334	504 Coordinator	\$4,874	\$4,972	\$98
2540	SAU-Wide Public Relations	\$700	\$714	\$14
2620	Building (Custodial)	\$35,800	\$35,300	(\$500)
2640	Building (Maintenance)	\$6,120	\$9,120	\$3,000
2810	Research/Development	\$2,100	\$1,000	(\$1,100)
2820	Computer Network	\$28,038	\$28,040	\$2
2832	Recruitment Advertising	\$1,000	\$600	(\$400)
2835	Staff Physicals	\$150	\$150	\$0
Total:		\$2,167,582	\$2,430,914	\$263,332
GRANTS		\$257,340	\$250,000	(\$7,340)
GRAND TOTAL:		\$2,424,922	\$2,680,914	\$255,992

BATH SCHOOL DISTRICT
BALANCE SHEET
June 30, 2014

		Fund 10	Fund 21	Fund 22	Fund 70
		GENERAL	FOOD SERVICE	GRANTS	TRUST/ AGENCY
ASSETS					
Current Assets					
Cash	100	107,748			-
Investments	110				-
Interfund Receivable	130				-
Intergovernmental Receivables	140	20,264	2,388	4,985	-
Other Receivables	150				-
Prepaid Expenses	180	604			-
Other Current Assets	190		97		-
Total Current Assets		128,616	2,485	4,985	-
LIABILITY & FUND EQUITY					
<u>Current Liabilities</u>					
Interfund Payables	400	6,272	2,388	3,786	-
Other Payables	420	25,278			-
Accrued Expenses	460				-
Payroll Deductions	470	231			-
Deferred Revenues	480				-
Other Current Liabilities	490		97		-
Total Current Liabilities		31,781	2,485	3,786	-
<u>Fund Equity</u>					
Assigned:					-
Reserved For Special Purposes	760				-
Reserved For Encumbrances	753	285		1,199	-
Unassigned Fund Balance	770	96,550			-
Total Fund Equity		96,835	-	1,199	-
Total Liabilities And Fund Equity		128,616	2,485	4,985	-

BATH SCHOOL DISTRICT EMPLOYEES FOR 2013-2014

EMPLOYEE NAME	FISCAL AMOUNT
AVERY, KRISTEN B.	\$ 45,004.25
AVERY, PATRICK J.	27,656.95
BALDWIN, REBECCA H.	21,979.77
BEAUDIN, KELSEY R.	32,206.00
BEMIS, ANGELA D.	935.00
BEMIS, TIMOTHY M.	200.00
BLAISDELL, MELINDA A.	50,574.25
CAMPBELL, KATHLEEN M.	9,012.50
CATE, LEAH C.	74.10
CATE, LORI L.	68.25
COWLES, KAREN E.	360.00
EATHORNE, MARION A.	93.85
EVANS, CHELSEA M.	1,404.61
EVANS, JOHN D., JR.	553.86
FULLERTON, CAITLIN W.	36,333.00
GRAY, NANCY J.	65.00
GWILT, LORRAINE L.	9,470.72
HARRIS, SARAJEAN A.	1,979.17
HEATHE, NATHAN E.	7,684.47
JELLISON, GREGORY T.	200.00
KAMINSKI, KATHRYN A.	1,062.85
LADD-CARTER, ELIZABETH M.	43,794.00
MCCLINTOCK, CRYSTAL J.	39.75
MULCAHY, MATTHEW J.	600.00
MYERS, ARIELLE R.	28,165.73
NELSON, DAWN M.	49,710.25
NICOL, SHIRLEY B.	982.50
OTTINA, CHARLES J.	75.00
PICKENS, VALERIE A.	20,262.34
ROBIE, DEBORAH A.	1,132.05
ROY, KELLEY J.	153.85
ROY, LOUISE W.	401.80
ROY, REGIS M.	1,385.25
RUGAR, JENNIFER J.	225.00
RUST, EVERETT L.	50.00
SNOWMAN, MARY E.	68,499.60
THOMPSON, MICHAEL J.	35.25
THOMPSON, PRISCILLA L.	421.59
THORNTON, DAWN M.	400.00
WALSH, CINDY A.	15,941.19
WARREN, BARBARA D.	333.00
WATERMAN, LESLIE J.	43,950.25
YOUNGMAN, JODY R.	6,564.71
YOUNGMAN, RYAN P.	800.00
	\$530,841.71

NOTES

PRINTED IN U.S.A.

TOWN HOURS

TOWN CLERK'S & TAX COLLECTOR'S OFFICE

747-2454

Monday	8:00 AM - 12:00 NOON 1:00 PM - 4:00 PM
Tuesday	8:00 AM - 12:00 NOON 1:00 PM - 4:00 PM
Wednesday	8:00 AM - 12:00 NOON 1:00 PM - 4:00 PM
Thursday	8:00 AM - 12:00 NOON 1:00 PM - 4:00 PM
Friday	8:00 AM - 12:00 NOON

SELECTMEN'S OFFICE HOURS

747-2454

Monday	8:30 AM - 12:00 NOON 12:30 PM - 4:30 PM
Tuesday	8:30 AM - 12:00 NOON 12:30 PM - 4:30 PM
Wednesday	8:30 AM - 12:00 NOON 12:30 PM - 4:30 PM
Thursday	8:30 AM - 12:00 NOON 12:30 PM - 4:30 PM
Friday	8:30 AM - 12:00 NOON

SELECTMEN'S MEETINGS

1 st and 3 rd Monday	7:00 PM
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New Hampshire State Library



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